

STATE OF MARYLAND  
Local Abatement Plan

Per the State Subdivision Agreement, the Local Abatement Plan is required to be filled out by participating subdivisions at least every 5 years in order to receive Targeted Abatement Grant Funds. These funds account for 45% of the total funding received through Maryland's settlements, whereas local abatement accounts for 25%. Qualifying charter counties (Baltimore City and Anne Arundel), Baltimore, Frederick, Harford, Howard, Montgomery, and Prince George's are not required to complete this, but are strongly encouraged to for public transparency purposes.

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| Jurisdiction/Subdivision Name:                    | Queen Anne's County                                            |
| Office Name:                                      | Department of Budget and Finance                               |
| Office Phone:                                     | 410-758-4064                                                   |
| General Office Email:                             | <a href="mailto:accounting@qacpc.org">accounting@qacpc.org</a> |
| Date of Submission (plans are valid for 5 years): | Friday, December 05, 2025                                      |

Plan Summary

The plan summary must provide a clear summary of the projects to be funded and the activities that will be conducted in service of the Local Abatement Plan. We will expand these cells for presentation purposes if needed, please fill out regardless if it all fits.

Queen Anne's County Opioid Education Partnership (OEP) Program

Responsible Agency: Queen Anne's County Public Schools  
Main Goals & Activities: The program serves 3rd and 5th graders directly, as well as the community at large through events and information campaign to help prevent the early onset of substance use.

The goals of the program are:

1. Prevent youth opioid misuse through education and training – They educate all QACPS 3rd and 5th graders in BOTVIN Life Skills. BLS is an evidence-based intervention for early childhood prevention of substance use. It helps to delay substance use by helping children develop effective coping and stress management skills, as well as skills to resist peer pressure, and more. They also engage with students of all ages in developing and spreading opioid and substance awareness messages.
  2. Educate the community about opioid misuse through an information campaign – Messages about opioids, substance abuse as a treatable disease, how to prevent overdoses, and how to get help, are spread through social media, ads (radio, television, print), community events, and storefront displays.
  3. Educate and engage the community about opioid misuse by holding multiple community events that support QAC Goes Purple (QACGP) – This include a kick-off event, high school football games, prescription round-up events, the Christmas parade, and others.
  4. Educate the community through the Opioid Data Dashboard and by creating and distributing Opioid Data Dashboard booklets in the community – 1,000 booklets are distributed through the community and posted on the website and facebook page.
- Who Does the Program Serve?: The program serves 3rd and 5th graders directly, as well as the community at large through events and information campaign to help prevent the early onset of substance use.

Queen Anne's County Substance Abuse & Prevention Services

Responsible Agency: Queen Anne's County Department of Health  
Main Goals & Activities: Establishment or expansion of mobile programs to address OUD and those at risk for OUD; Supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment.

The goals of the program are:

1. To enhance access to vital support services and resources for individuals struggling with substance use disorder in Queen Anne's County by proactively engaging them in identified "hot spots" through a mobile outreach unit, fostering connections to care, and distributing harm reduction tools.
2. Improve population health by identifying patients at risk for or currently suffering from OUD.
3. To successfully transition individuals released from the Queen Anne's County Detention Center back into the community, thereby reducing the likelihood of reoffending and enhancing public safety by providing comprehensive reentry navigation and wrap-around services.
4. To provide a comprehensive, effective, and person-centered alternative to incarceration for individuals with substance abuse and mental health disorders in Queen Anne's County, by expanding access to integrated treatment, support, and rehabilitation services through the CART program.

Goals and Performance Measures

References:

Please fill the chart out below. We encourage multiple measures for each project, please feel free to add rows as needed. This format is very similar to the annual report, just without numerical targets. We encourage you to develop those targets proactively as you will have to report on them, but given this template is for 5 years we are not asking for it here.

| Project Title                                  | Select the relevant Exhibit E Heading from the Drop-down list provided, either <b>Schedule A Core Strategies</b> , or <b>Schedule B Approved Uses</b> | Specific activity under Exhibit E Heading                                                                                                                                            | Goal-what is the overall goal of this program?                                                                                                                                                                                                                                   | Process measure- measures specific aspects of program activities or steps in processes that lead to an outcome. Consider, "What are we doing and how well are we doing it?". Often are count actions or verify a step has occurred. | Output Measure - demonstrates the immediate results of program delivery such as the amount of services delivered, the reach of services, or how much was accomplished. They answer the questions, "What did we deliver?" or "How many people did we reach?". Often are numbers of services, materials or participants reached.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | KPI- Quantitative measures of specific results that address impact or changes achieved by the project. These commonly relate to quality, health outcomes, changes in behavior. Should be tied to your goal. Think of questions like "What difference did we make?" or "Are we achieving our goals?". Recommend using OSPRI if a Schedule A core strategy. <b>1 per project required.</b> | Data source - where will you collect the data to track your KPI?                                                                                                                                                  |
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| QACPS - Opioid Education Partnership           | SchA. G. PREVENTION. PROGRAMS                                                                                                                         | 2 Funding for evidence-based prevention programs in schools;                                                                                                                         | The program serves 3rd and 5th graders directly, as well as the community at large through events and information campaign to help prevent the early onset of substance use.                                                                                                     | Number of informational campaigns held                                                                                                                                                                                              | # of 3rd graders receiving BOTVIN Life Skills training (x 8 sessions per student)<br># of 5th graders receiving BOTVIN Life Skills training (x 8 sessions per student)<br># of QACPS staff and bus drivers wearing shirts<br># of Schools participating in school projects to support BLS & QAC Goes Purple mugs<br># of schools participating in the VIVE 18 Assembly<br># of VIVE 18 leadership/public speaking/etc. Presentations<br># of people exposed to QACGP banners in QAC<br># of people exposed to x3 "town billboards"<br># of people exposed to the Christmas Parade float<br># of people exposed to radio ads<br># of people exposed to print newspaper advertising<br># of people exposed to billboards<br># of people exposed to PSA campaign<br># of people exposed to Queenstown Outlet Storefront Messages<br># of people exposed to 4-H Fair table<br># of individuals viewing data dashboard information | BOTVIN Life Skills post training survey                                                                                                                                                                                                                                                                                                                                                  | OEP/Principals<br>HR & Transportation Admin<br>OEP<br>QAC OFC<br>Forever Media<br>Shore Update<br>Clear Channel<br>Sheriff's Office/DFC/QACPS<br>Queenstown District Manager<br>DFC<br>Sheriff's Office/DFC/QACPS |
| QACDOH - Substance Abuse & Prevention Services | SchB. K. TRAINING                                                                                                                                     | 1 Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis. | Expand Training program for the local public health workforce, community-based organizations, and providers focusing on competent overdose response, including overdose recognition, administration of naloxone, referral pathways, and non-stigmatizing, first-person language. | Development of training materials.                                                                                                                                                                                                  | Attendance records from conferences (CADC, RX and Illicit Drug Summit) for target individuals.<br>Percentage increase in DOH staff confidence in responding to overdose situations (pre- and post-training surveys).<br>Number of academic detailing training sessions conducted.<br>Number of community events attended.<br>Total attendance records from training/event sessions.<br>Feedback from participants on the utility and relevance of the training.<br>Number of Detera Bags disseminated.<br>Number of Naloxone kits disseminated.<br>Number of ONEBox Kits disseminated.                                                                                                                                                                                                                                                                                                                                        | Training Quality Score: (Goal: >85% positive feedback)                                                                                                                                                                                                                                                                                                                                   | Data collected from Health Dept reports.                                                                                                                                                                          |

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| QACDOH - Substance Abuse & Prevention Services | SchB_C_CONNECT_PEOPLE_WHO_NEED_HELP_TO_THE_HELP_THEY_NEED_CONNECTIONS_TO_CARE | 9 Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event | Enhance access to vital support services and resources for individuals struggling with substance use disorder in Queen Anne's County by proactively engaging them in identified "hot spots" through a mobile outreach unit, fostering connections to care, and distributing harm reduction tools. | Completion of the standardized referral protocol development | Number of mobile outreach occurrences completed.<br>Number of documented referrals to treatment/support services from mobile outreach.<br>Number of naloxone-kits distributed quarterly.<br>Number of fentanyl/oxycodone test strips distributed quarterly.<br>Number of new program enrollments originating from mobile outreach.<br>Successful pilot implementation of the standardized referral protocol.<br>Percentage of identified individuals successfully connected to peer or prevention services. | The percentage of casual engagements (conversations) that result in a tangible service (giving a kit, screening, or referral). | Data collected from Health Dept reports.               |
| QACDOH - Substance Abuse & Prevention Services | SchB_D_ADDRESS_THE_NEEDS_OF_CRIMINAL JUSTICE_INVOLVED_PERSONS                 | 3 Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions                                                                                   | To provide a comprehensive, effective, and person-centered alternative to incarceration for individuals with substance abuse and mental health disorders in Queen Anne's County, by expanding access to integrated treatment, support, and rehabilitation services through the CART program.      | Development of qualitative feedback survey.                  | # of CART participants with OUD receiving transportation support from QACDOH Peers.<br># of CART participants with OUD receiving housing financial support.<br>Qualitative feedback from the court system on the value and frequency of peer support engagement.<br>Qualitative feedback from graduates on transportation & housing assistance.                                                                                                                                                             | Appointment & Program Adherence for supported individuals                                                                      | Data collected from Health Dept/Circuit Court reports. |

**Spend Plan**  
*Detailed explanation of planned expense. Please provide an estimated % of funds (or dollar amount if you wish) allocated each project; if salaries are included please indicate FTEs per position.*

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| <b>QAC Opioid Education Partnership [OEP]</b><br>Salaries & Wages of Program Staff - \$77,031 (one full-time)<br>Fringe Benefits - \$15,547<br>Travel - \$3,500<br>Program Materials & Supplies - \$42,531<br>Professional Staff Training - \$250<br>Program Contractual Services - \$63,566<br>Other - \$6,600<br>TOTAL = \$209,025<br><br><b>QAC Department of Health</b><br>Travel Gas & Oil (MICH) - \$1,000<br>Travel Gas & Oil (Mobile Peers) - \$1,000<br>Travel Gas & Oil (CART Participants) - \$1,000<br>Travel CADCA Conference - \$5,000<br>Program materials & supplies - \$20,000<br>Equipment MICH Maintenance - \$500<br>Equipment Mobile Van Maintenance - \$500<br>Other Cart Participant Housing - \$7,000<br>TOTAL = \$36,000<br><br><b>TOTAL = \$245,025</b><br><br><b>Other proposed projects but not yet approved include:</b><br><br>Project Restart - Not My Child, Inc. \$226,874 (Detailed spend Enhance Opportunities for individuals in recovery by providing educational and<br><br>AF Whittsitt Center Service Expansion - \$640,747 Start up and operational costs to expand treatment services. *This project is for |
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[By signing below, you agree to spend the opioid settlement funds received through the Targeted Abatement Fund in accordance with the plan established above and the allowable uses under State Finance and Procurement Article 7311 and Exhibit E of the national settlements](#)

Additionally, your signature below certifies that your county/municipality has established a Local Abatement Fund, as required by the State Subdivision Agreement, and that all opioid settlement funds will be held in this fund.

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| <b>VII. AUTHORIZED OFFICIAL SIGNATURE:</b> |                |
| Date:                                      | 12/5/2025      |
| Printed Name:                              | Karen Rodgers  |
| Title:                                     | Budget Analyst |