

STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name: Harford County	
Office Name: Department of Housing and Community Services	
Office Phone: 410-638-2333	
General Office Email: ODCP@harfordcountymd.gov	

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	\$ 145,589.10	\$ -	\$ -	\$ -	\$ 23,629.54	\$ 45,339.34	\$ 25,062.44	\$ 25,062.44	\$ 25,062.44	\$ 25,062.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Targeted Abatement Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 539,317.87	\$ 539,317.87	\$ 539,317.87	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Administrative Costs- Stakeholder Engagement	N/A	Harford County	(x) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Community Meetings and Stakeholder Summits- Development of local ORF framework. Ex. E (K) staff training or networking programs and services to improve the capability of government to abate the opioid crisis. (B) Training and development of procedures for Government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.	Local Direct Funding	\$50,773.27	1/1/2024	6/30/2025	\$ -	\$ -	\$18,913.31	\$31,859.96	\$ -	\$ -	\$ -	\$ -
Co-Responder Development	N/A	Harford County	(x) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Development of Co-Responder Program in Harford County. (D) Support pre-arrest or pre-arrangement diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, including Co-responder and/or alternative responder models to address OUD related 911 calls with greater SUD expertise.	Local Direct Funding	\$7,881.01	1/1/2024	6/30/2025	\$ -	\$ -	\$4,716.23	\$3,164.78	\$ -	\$ -	\$ -	\$ -
Administrative Costs- Grant Specialist and Grants Coordinator	N/A	Harford County	Supporting community-based nonprofit recovery organizations that provide nondiscriminatory substance use recovery support services in the State	(J) Investment in infrastructure or staffing at government to support collaborative cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.	Local Direct Funding	\$109,291.88	4/18/2025	Ongoing	\$ -	\$ -	\$9,034.12	\$25,062.44	\$25,062.44	\$25,062.44	\$25,062.44	\$25,062.44
Administrative- Training and Framework Development	N/A	Harford County	Supporting community-based nonprofit recovery organizations that provide nondiscriminatory substance use recovery support services in the State	Ex. E. (K) staff training or networking programs and services to improve the capability of government to abate the opioid crisis. (B) Training and development of procedures for Government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.	Local Direct Funding	\$1,280.48	1/1/2025	6/30/2025	\$ -	\$ -	\$1,280.48	\$ -	\$ -	\$ -	\$ -	\$ -
Rage Against Addiction Programs Expansion	Rage Against Addiction	Harford County	Supporting community-based nonprofit recovery organizations that provide nondiscriminatory substance use recovery support services in the State	Rage Against Addiction (RAA) is expanding programs to provide enhanced recovery support services and sober living opportunities for women. As part of this initiative, RAA will hire a Certified Peer Recovery Specialist to work closely with residents and with a partnering sober living house for women and children. This position will provide individualized guidance, connect residents to vital resources, and help strengthen family stability. In addition, RAA will incorporate workshops based on the 8 Dimensions of Wellness—emotional, physical, occupational, intellectual, financial, social, environmental, and spiritual health—to support whole-person recovery. RAA's goal is to increase recovery retention, improve long-term sobriety rates, and empower women to build healthy, sustainable lives.	Targeted Abatement Grant	\$328,461.00	7/1/2025	6/30/2028	\$ -	\$ -	\$ -	\$109,487.00	\$109,487.00	\$109,487.00	\$109,487.00	\$ -
Enlighten Through LASOS	Linking All So Others Succeed (LASOS)	Harford County	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	LASOS will partner with local agencies, schools, and government entities to coordinate culturally competent outreach, education, and referral systems, ensuring community members are aware of available support and resources. Through multilingual workshops, and culturally tailored materials, LASOS will provide education on healthy lifestyles and opioid/substance use prevention. Wraparound services will connect individuals and families to healthcare, mental health support, food security, and other essential resources, addressing the social and cultural factors that impact immigrant families' access to equitable health outcomes	Targeted Abatement Grant	\$70,379.00	7/1/2025	6/30/2028	\$ -	\$ -	\$ -	\$23,456.67	\$23,456.67	\$23,456.67	\$23,456.67	\$ -
The Roots Project	Ashley Addiction Treatment	Harford County	Supporting community-based nonprofit recovery organizations that provide nondiscriminatory substance use recovery support services in the State	Substance use prevention effort that serves at-risk middle and high school students in Harford County Public Schools. Roots staff are comprised of Certified Peer Recovery Specialists that work in dedicated spaces within partnering schools to provide peer support services to participating students. 1st Shift staffing to provide expansion of Recovery Community Center (24/7) supports including but not limited to (B) Support People in Treatment and Recovery): 1. Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare. 2. Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services. 3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions. 4. Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services. 5. Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions. 6. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other services for persons with OUD and any co-occurring SUD/MH conditions. 7. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions. 8. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions. 9. Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family.	Targeted Abatement Grant	\$528,596.00	7/1/2025	6/30/2028	\$ -	\$ -	\$ -	\$176,198.67	\$176,198.67	\$176,198.67	\$176,198.67	\$ -
24 Hour Hope in Harford	Voices of Hope, Inc.	Harford County	Supporting community-based nonprofit recovery organizations that provide nondiscriminatory substance use recovery support services in the State	The awarded program is The Lily House, a safe and supportive recovery residence in Harford County, Maryland, where mothers in recovery can live with their children while working toward sobriety and family reunification. The award will fund the hiring of a dedicated Program Director/Case Manager to provide individualized case management, coordinate recovery resources, and guide residents through a structured program. It will also allow us to provide transportation for residents to attend appointments, court hearings, family visits, and other important commitments, further strengthening The Lily House's ability to help families achieve lasting stability and safe reunification.	Targeted Abatement Grant	\$356,776.00	7/1/2025	6/30/2028	\$ -	\$ -	\$ -	\$118,925.33	\$118,925.33	\$118,925.33	\$118,925.33	\$ -
Funding the Future	Chrysanthemoms	Harford County	Supporting community-based nonprofit recovery organizations that provide nondiscriminatory substance use recovery support services in the State	The awarded program is The Lily House, a safe and supportive recovery residence in Harford County, Maryland, where mothers in recovery can live with their children while working toward sobriety and family reunification. The award will fund the hiring of a dedicated Program Director/Case Manager to provide individualized case management, coordinate recovery resources, and guide residents through a structured program. It will also allow us to provide transportation for residents to attend appointments, court hearings, family visits, and other important commitments, further strengthening The Lily House's ability to help families achieve lasting stability and safe reunification.	Targeted Abatement Grant	\$288,750.00	7/1/2025	6/30/2028	\$ -	\$ -	\$ -	\$96,250.00	\$96,250.00	\$96,250.00	\$96,250.00	\$ -
Prevention Trough Proactive Mental Health	The Ed Lilly Foundation	Harford County	(vii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	The Ed Lilly Foundation's Power of Expression school program delivers evidence-based prevention and education to youth in a school setting. Through live music, personal storytelling, and proven mental health strategies, the program reduces stigma, promotes healthy coping skills, and fosters emotional resilience—protective factors shown to lower the risk of substance misuse and address the root causes of substance use. Students gain practical tools for self-expression, peer support, and early help-seeking, building a strong foundation for healthy decision-making. By integrating art with wellness practices, the program strengthens school and community support systems.	Targeted Abatement Grant	\$45,000.00	7/1/2025	6/30/2028	\$ -	\$ -	\$ -	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$ -

STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

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