STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Baltimore County
Office Name:	Baltimore County Department of Health and Human Services
Office Phone:	410-887-2243
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Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 662,355.35	$ -	$ -	$ 70,482.76	$ 591,872.59	$ 623,018.87	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ 3,621,743.43	$ -	$ -	$ 1,728,093.34	$ 1,893,650.09	$2,243,311.00	$ 2,356,165.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Medications for Opioid Use Disorder Program: Glass Health Programs Inc.	Baltimore County Department of Corrections	Baltimore County	(iii) increasing access to medications that support recovery from substance use disorders;	Baltimore County Department of Corrections (BCDC) currently operates a Medications for Opioid Use Disorder Program for incarcerated individuals with opioid use disorder in partnership with a contracted vendor, MedMark. BCDC provides program management, peer support, medical liaising, transport and escort functions to maintain safety and security. MedMark functions as the on-site opioid treatment program and medical provider, performing medical assessments, providing medication orders, dispensing medications, delivering medication to housing units and documenting patient services.	Targeted Abatement Grant	$ 8,348,595.00	7/1/2023	6/30/2027	$ -	$ -	$1,728,093.34	$1,893,650.09	$2,243,311.00	$2,356,165.00	$ -	$ -
Medications for Opioid Use Disorder Program: BCDC MOUD Program Staff	Baltimore County Department of Corrections	Baltimore County	(iii) increasing access to medications that support recovery from substance use disorders;	Baltimore County Department of Corrections (BCDC) currently operates a Medications for Opioid Use Disorder Program for incarcerated individual with opioid use disorder in partnership with a contracted vendor. BCDC provides program management, peer support, medical liaising, transport and escort functions to maintain safety and security. The contracted vendor functions as the on-site opioid treatment program and medical provider, performing medical assessments, providing medication orders, dispensing medications, delivering medication to housing units and documenting patient services.	Local Direct Funding	$ 179,794.81	7/1/2024	6/30/2026	$ -	$ -	$ -	$ 31,543.81	$ 148,251.00	$ -	$ -	$ -
Adult Drug Treatment Court Program	Baltimore County Circuit Court	Baltimore County	(xi) supporting and expanding other evidence–based interventions for overdose prevention and substance use treatment	Baltimore County Circuit Court's Adult Drug Treatment Court is a voluntary, non-adversarial, and judicially supervised program for substance using offenders charged with crimes in the Circuit Court of Baltimore County. The goal of the program is to decrease drug related crime by providing need-specific treatment for substance users, thereby enhancing the quality of life for both the participant and the surrounding community. The program aims to provide SUD, mental health, and MAT treatment combined with urinalysis in one central location for the program's participants.	Local Direct Funding	$ 161,389.00	7/1/2024	6/30/2026	$ -	$ -	$ -	$ 77,433.96	$ 83,956.00	$ -	$ -	$ -
Public Health Vending Initiative	Baltimore County Department of Health	Baltimore County	(i) improving access to medications proven to prevent or reverse an overdose;	Baltimore County Department of Health has expanded the availability of naloxone in the County for all residents through deployment of public health vending machines and naloxone dispensing receptacles. The use of vending machines and dispensing receptacles reduces barriers to accessing naloxone and increases community saturation of naloxone.	Local Direct Funding	$ 31,700.00	7/1/2023	6/30/2026	$ -	$ -	$ -	$ 6,401.13	$ 25,298.87	$ -	$ -	$ -
Substance Exposed Newborn Support	Baltimore County Department of Health and Human Services	Baltimore County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Substance Exposed Newborns Support aims to address the complex needs of caregivers with substance use disorder. A Social Worker II Patient Navigator and a Peer Recovery Specialist provide direct services to pregnant and parenting individuals impacted by substance use disorder and work closely with Department of Social Services staff to support treatment and recovery.	Local Direct Funding	$ 337,568.75	7/1/2023	6/30/2026	$ -	$ -	$ 70,482.76	$ 87,224.04	$ 162,993.00	$ -	$ -	$ -
Opioid Abatement Fund Oversight and Monitoring	Baltimore County Department of Health and Human Services	Baltimore County	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Baltimore County Department of Health oversight staff engage in local planning to abate the opioid epidemic and staffing to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic. These positions also provide programmatic and fiscal oversight and monitoring, as well as technical assistance, for all programs and services receiving County Opioid Abatement Funds.	Local Direct Funding	$ 354,656.23	7/1/2023	6/30/2026	$ -	$ -	$ -	$ 143,674.94	$ 202,520.00	$ -	$ -	$ -

STEP Clinic in Baltimore County	Chase Brexton	Baltimore County	(iii) increasing access to medications that support recovery from substance use disorders;	Chase Brexton will expand access to SUD treatment, MOUD, and harm reduction services for populations impacted by the opioid epidemic in Baltimore County through replication of their Substance Use Treatment Enhancement Program (STEP) Clinic at the Security Square Center in west Baltimore County. The STEP Clinic is a weekly medical and peer services clinic that streamlines access to MOUD and wraparound support services. The model embeds a CPRS and dedicated SUD Nurse within the clinic to provide clinical and non-clinical support services during appointments, as well as between appointments to promote adherence to treatment and access to psychosocial support services designed to address Social Determinants of Health and promote equitable outcomes.	Local Direct Funding	$ 214,618.00	4/1/2025	12/31/2025	$ -	$ -	$ -	$ 80,778.21	$ -	$ -	$ -	$ -
Harm Reduction Mobile Expansion Services	Daniel Carl Torsch Foundation	Baltimore County	(i) improving access to medications proven to prevent or reverse an overdose;	Torsch Foundation will increase the capacity of and access to harm reduction services in Baltimore County through mobile service provision. Community-based locations will be identified across the County in high burden overdose areas and/or those areas with limited access to harm reduction services. Harm Reduction is identified as a best practice in addressing the overdose epidemic through engaging individuals to reduce the harms associated with substance use. Services include naloxone dispensing, distribution of safer use supplies, care coordination, case management and transportation to treatment. These services will be coordinated with harm reduction and case management services provided by the County and other agencies.	Local Direct Funding	$ 183,888.00	4/1/2025	12/31/2025	$ -	$ -	$ -	$ 83,148.34	$ -	$ -	$ -	$ -
Expanding Access to SUD Treatment in Baltimore County	Health Care for the Homeless	Baltimore County	(i) improving access to medications proven to prevent or reverse an overdose;	Health Care for the Homeless will increase the capacity of harm reduction and substance use treatment services in the County, specifically at their clinic at the Eastern Family Resource Center and mobile unit locations across the County identified as high burden overdose areas and/or those areas with limited access to opioid treatment facilities. Harm Reduction is identified as a best practice in addressing the overdose epidemic through engaging individuals to reduce the harms associated with substance use. Services include naloxone dispensing, distribution of safer use supplies and provision of Medications for Opioid Use Disorder (MOUD). MOUD is the only evidence-based treatment for opioid use disorder. Access to MOUD can be challenging to vulnerable populations and this grant will provide mobile as well as office-based access to MOUD.	Local Direct Funding	$ 120,506.00	4/1/2025	12/31/2025	$ -	$ -	$ -	$ 492.80	$ -	$ -	$ -	$ -
MATClinics Mobile Treatment Unit	MATClinics	Baltimore County	(iii) increasing access to medications that support recovery from substance use disorders;	MATClinics will increase access to opioid use disorder treatment through the implementation of a mobile opioid treatment vehicle, following the successful model of MATClinics clinic-based model. Mobile unit locations will be identified across the County in high burden overdose areas and/or those areas with limited access to treatment facilities. Transportation to treatment is identified through research as one of the primary barriers to retaining individuals in MOUD treatment. Implementation of a mobile unit to provide drug screening, ongoing case management, MOUD prescriptions and distribution of naloxone kits and drug testing strips will reduce barriers to starting and maintaining OUD treatment.	Local Direct Funding	$ 218,200.00	4/1/2025	12/31/2025	$ -	$ -	$ -	$ 81,175.36	$ -	$ -	$ -	$ -
Community-Centered Maternal Opioid Use Prevention, Education and Treatment	MedStar Franklin Square Medical Center	Baltimore County	(iii) increasing access to medications that support recovery from substance use disorders;	MedStar Franklin Square Medical Center aims to reduce opioid use disorder (OUD) among pregnant women in Baltimore County through accessible, community-based support and integrated clinical care. This initiative builds on MedStar Franklin Square Medical Center's successful emergency department-based substance use programs, introducing Medication for Opioid Use Disorder (MOUD) and peer recovery support. Key activities include creating a Community Action Team, employing a Recovery Health Navigator, and developing tailored MOUD protocols for integration within OB/GYN practices.	Local Direct Funding	$ 249,969.00	6/18/2025	12/31/2025	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
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STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
Medications for Opioid Use Disorder Program: Glass Health Programs, Inc.	(iii) increasing access to medications that support recovery from substance use disorders;	Number of incarcerated individuals screened for substance use disorder	6526	6526	7651				14177
	(iii) increasing access to medications that support recovery from substance use disorders;	Number of incarcerated individuals screened positive for substance use disorder	5806	5806	2750				8556
	(iii) increasing access to medications that support recovery from substance use disorders;	Number of incarcerated individuals requesting medication	1976	1976	2612				4588
	(iii) increasing access to medications that support recovery from substance use disorders;	Number of incarcerated individuals receiving a medication order	770	770	975				1745
	(iii) increasing access to medications that support recovery from substance use disorders;	Number of incarcerated individual receiving a medication order - newly inducted	350	350	437				787
	(iii) increasing access to medications that support recovery from substance use disorders;	Percent of incarcerated individuals receiving a medication order for buprenorphine	65%	65%	69%				134%
	(iii) increasing access to medications that support recovery from substance use disorders;	Percent of incarcerated individuals receiving a medication order for methadone	35%	35%	31%				66%
	(iii) increasing access to medications that support recovery from substance use disorders;	Percent of incarcerated individuals receiving a medication order for naltrexone	0%	0%	0%				0%
									0
Substance Exposed Newborn Support	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of clients served		370	370				370
	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of referrals made for substance use disorder treatment		113	113				113
	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Number of individuals with successful connection to peer services		20	20				20
									0
Programs started on or after 4/1/25 will have performance measures for FY26 reporting period									0
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