

STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Baltimore City
Office Name:	Baltimore City Health Department
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Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	\$ 799,019.22	\$ -	\$ -	\$ -	\$ 54,789.73	\$ 744,229.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Targeted Abatement Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Sprinter Vans		Baltimore City	(i) improving access to medications proven to prevent or reverse an overdose;	The Baltimore City Health Department is the agency responsible for syringe Services Program. Community Risk Reduction Services is a unit within the Baltimore City Health Department designed to address public health issues such as HIV/STD's, HEP-C infection, substance use disorders, and opioid-related overdose through the implementation of community-based health and harm reduction education, outreach, community engagement and other public health interventions. Adding the two Sprinter vans to the program will support our outreach efforts throughout the City of Baltimore and more specifically, utilization of our backpacking and pop-up models while promoting community engagement. These units will also be used to facilitate the program's response to overdose spikes. Both units are equipped to support outreach and the provision of direct services within the interior. In addition to outreach, the vehicles will also be used to maintain syringe disposal drop boxes throughout the city. The size of the vehicles will allow our teams to go places where the much larger health units cannot.	Local Direct Funding		7/1/2024	6/30/2025	\$ -	\$ -	\$ -	421,388.97	\$ -	\$ -	\$ -	\$ -
Overdose Needs Assessment		Baltimore City	(x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and	The Baltimore City Health Department is the agency responsible for Overdose Needs Assessment. The needs assessment is intended to describe the epidemiological trends and provider and community member perspectives to identify opportunities to address service gaps and support services. BCHD partnered with community-based organizations to conduct interviews with people with lived experience and youth for a needs assessment that informed development a strategic plan for addressing the overdose epidemic in Baltimore City. The intended audience of the needs assessment includes decision makers, community-based organizations, people who use drugs, City residents, and academic partners.	Local Direct Funding	\$ -	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	26,998.84	\$ -	\$ -	\$ -	\$ -
Spot Mobile buprenorphine	JHU	Baltimore City	(iii) increasing access to medications that support recovery from substance use disorders;	The Baltimore City Health Department is the agency responsible for the Spot Mobile Clinic. The Spot is an integrated health team established through a public-private partnership between the Johns Hopkins University School of Medicine and the Baltimore City Health Department. The program primarily serves people who use drugs and people experiencing homelessness. The Spot provides free, low-barrier, integrated healthcare in communities affected by overdose including: Treatment for opioid use disorder; low-barrier buprenorphine, HIV; testing, rapid treatment initiation, pre-exposure prophylaxis, Hepatitis C; rapid testing and treatment; Sexual health: STI testing and treatment; Wound Care: Treatment of wounds and skin and soft-tissue infections associated with injection drug use; Vaccinations: Covid-19, flu, hepatitis A&B, Mental Health: Screening and treatment for anxiety and depression, referral to therapy and specialty care; Harm Reduction: Naloxone distribution and syringe services, Case management: Support for Medicaid enrollment, linkage to primary care and mental health services, housing, transportation, and social services.	Local Direct Funding	\$ -	7/1/2024	6/30/2025	\$ -	\$ -	54,789.73	287,963.45	\$ -	\$ -	\$ -	\$ -
Kids Off Drugs Prevention Program	BHSB	Baltimore City	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	The Baltimore City Health Department is the agency responsible for the K.O.D. (Kids Off Drugs) program and is a collaboration with Behavioral Health Systems Baltimore (BHSB). It is a high-energy, school-based initiative that helps youth and young adults avoid or reduce substance use. The program helps young people learn about the history of drugs in Baltimore and the cultural norms that lead to substance use. K.O.D. is a valuable resource for students in Baltimore City schools and colleges.	Local Direct Funding	\$ -	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	7,878.23	\$ -	\$ -	\$ -	\$ -

STATE OF MARYLAND Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

[illegible]