

STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	City of Annapolis
Office Name:	Office of Emergency Management
Office Phone:	410-216-9167
General Office Email:	OEM@annapolis.gov

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	\$ 72,022.86	\$ -	\$ -	\$ -	\$ -	\$ 72,022.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Targeted Abatement Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount Appropriated FY25	Project Start Date for FY2025	Project End Date for FY2025	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual Expenses	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Naptown Anti-Dope Move[meanit]	-	City of Annapolis	(i) improving access to medications proven to prevent or reverse an overdose;	Falls under the City's Overdose Prevention Team (OPT) programs (ODFree umbrella). Applicable or most similar Exhibit E that describes program: A.1, A.2, G.1, G.3, G.7, G.9, G.10, H.1, H.3, H.5, H.6, H.7 Hosts prevention based community outreach events that supports prevention, enforcement, education, harm reduction, recovery and quality of life issues efforts for the Annapolis OPT.	Local Direct Funding	\$45,084.05	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$39,828.81	\$ -	\$ -	\$ -	\$ -
Your Life Matters (YLM)	-	City of Annapolis	(i) improving access to medications proven to prevent or reverse an overdose;	Falls under the City's Overdose Prevention Team (OPT) programs (ODFree umbrella). Applicable or most similar Exhibit E that describes program: A.1, A.2, C.9, G.1, G.3, G.7, G.9, G.10, H.1, H.3, H.5, H.6, H.7 Provides naran training/distribution and hands only CPR; supports prevention, enforcement, education, harm reduction, recovery and quality of life issues efforts for the Annapolis OPT.	Local Direct Funding	\$40,000.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$28,166.49	\$ -	\$ -	\$ -	\$ -
APD SUD	-	City of Annapolis	(i) improving access to medications proven to prevent or reverse an overdose;	Falls under the City's Overdose Prevention Team (OPT) programs (ODFree umbrella). Applicable or most similar Exhibit E that describes program: A.1, A.2, G.1, G.3, G.5, G.7, G.9, G.10, H.1, H.3, H.5, H.6, H.7 Performs overdose followups; hosts youth prevention outreach events; supports prevention, enforcement, education, harm reduction, recovery and quality of life issues efforts for the Annapolis OPT.	Local Direct Funding	\$25,100.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ -	\$ 4,027.56	\$ -	\$ -	\$ -	\$ -
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						\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2025 Target	FY2025 Actual (prior year)	Total Target
Naptown Anti-Dope Move[meant]	(iii) increasing access to medications that support recovery from substance use disorders;	SUD-related workshops	4	3	3
Naptown Anti-Dope Move[meant]	(iii) increasing access to medications that support recovery from substance use disorders;	Community engagement listening sessions	2	2	2
Naptown Anti-Dope Move[meant]	(iii) increasing access to medications that support recovery from substance use disorders;	Community health & wellness resource fairs	2	4	4
Your Life Matters (YLM)	(iii) increasing access to medications that support recovery from substance use disorders;	Community events	10	18	18
Your Life Matters (YLM)	(iii) increasing access to medications that support recovery from substance use disorders;	Offer to provide education in impacted areas following a fatal overdose	10	10	10
Your Life Matters (YLM)	(iii) increasing access to medications that support recovery from substance use disorders;	Training events	10	18	18
APD SUD	(iii) increasing access to medications that support recovery from substance use disorders;	attempt rate (%) to contact every recorded overdose known to APD	100	100	100
APD SUD	(iii) increasing access to medications that support recovery from substance use disorders;	youth prevention-based programs	3	3	3