

STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2026

Jurisdiction/Subdivision Name:	Anne Arundel County, Maryland
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Expenditures	Total Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
		Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses	Expenses
Local Direct Funds	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Targeted Abatement Funds	\$	5,458,013.56	\$	\$	24,000.00	\$	1,445,503.61	\$3,988,509.95	\$4,167,136.00	\$4,307,056.67	\$4,358,435.47	\$4,413,247.90	\$	\$	\$	\$	\$	\$

Project Title	Name of Sub-recipient Organization (If any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Overdose Prevention Team Program				OAF Grants for Opioid Abatement projects by community organizations and providers. OPT Coordinator facilitates quarterly Overdose Prevention Team meetings county and city stakeholders to develop recommendations for overdose abatement.	Targeted Abatement Grant	6,139,041	7/1/2023	Ongoing	n/a	n/a	\$1,054,723.61	\$789,101.48	\$1,069,712.00	\$1,072,134.00	\$1,075,148.00	\$1,078,222.00
Opioid Abatement Fund 2-year Community Grants (FY24/FY25)	AACDOH to:			Community Grants for Opioid Abatement												
\$148,050.00	Samaritan House	Anne Arundel County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Animal Assisted Therapy - canine and equine therapy for residents of male 3.1 housing			2/1/2024	1/31/2026								
\$179,500.00	Opportunity Ministries	Anne Arundel County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Financial Literacy - classes for residents of OM recovery housing. Topics include budgeting, debt consolidation, inflation, and financial scams.			2/1/2024	1/31/2026								
\$125,574.00	Uplift Recovery	Anne Arundel County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Peer led Recovery Capital Program - REC-CAP stands for Recovery Capital and is an evidence-based assessment & recovery planning instrument implemented with peers for residents in Uplift recovery housing. Residents are also offer EdLogics, a game-based health literacy platform.			2/1/2024	1/31/2026								
\$194,120.00	Serenity Sistaz	Anne Arundel County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Recovery Community Center operations - George Phillips Jr Recovery Community Center continues start-up and operational costs as it prepares for opening to the community. Funding supports developing relationships within the community, including trainings, social media, and marketing.			2/1/2024	1/31/2026								
\$56,910.00	Recovery Anne Arundel	Anne Arundel County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Recovery Events in AA County			2/1/2024	1/31/2026								
\$99,903.00	My Life Foundation	Anne Arundel County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Opioid awareness for Korean Community - My Life provides opioid overdose prevention and education to Korean AA Co residents.			2/1/2024	1/31/2026								
\$181,766.00	Luminis Health	Anne Arundel County	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Substance use education for youth - The "ADEPT" program is a prevention and education curriculum delivered to adolescents involved in diversion programs of the Anne Arundel County Police Department Youth and Victim Engagement Services, as well as a version delivered in community settings and schools. ADEPT also supports a Parent Advisory Council for informing programming.			2/1/2024	1/31/2026								
\$198,305.54	Opportunity Ministries	Anne Arundel County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Transportation - Van purchased for transportation of OM recovery housing residents to medical, judicial, treatment, and other appointments.			1/1/2025	12/31/2027								
\$197,537.00	Blossom Recovery Wellness	Anne Arundel County	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Start up for Gender specific treatment - Blossom Rec Wellness is developing a female only treatment and recovery program to complement Samaritan House's male program.			1/1/2025	12/31/2027								

STATE OF MARYLAND
Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	FY2025 Target	FY2025 Actual (prior year)	FY2026 Target	FY2027 Target	FY2028 Target	Total Target
Overdose Prevention Team Program	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment								
Opioid Abatement Fund Community Grants	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	% of available funds allocated	99%	95%	72%	95%	95%	95%	95%
Samaritan House	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of individuals participating in Animal Assisted Therapy Program	0	10	Pending	n/a	n/a	n/a	10
Opportunity Ministries	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of individuals assisted with Participant Fee Fund	92	22	Pending	n/a	n/a	n/a	22
Uplift Recovery	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of completed RecCap Assessments done by recovery housing residents	130	100	Pending	n/a	n/a	n/a	100
Serenity Sistas	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of attendees at Recovery Community Center	0	0	Pending	n/a	n/a	n/a	
Recovery Anne Arundel	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of attendees at RAA recovery community events	485	400	Pending	n/a	n/a	n/a	400
My Life Foundation	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of individuals trained in substance use and overdose awareness	107	100	Pending	n/a	n/a	n/a	100
Luminis Health	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	# of Alcohol and Drug Education sessions delivered to teens identified by AA County Police	15	30	Pending	n/a	n/a	n/a	30
Opportunity Ministries (FY25)	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of rides provided to participants to attend substance use treatment (IOP/OP) or mental health treatment	n/a	300	Pending	400	n/a	n/a	700
Grow Home	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	% of participants demonstrate increased knowledge of opioid use risk and prevention strategies	n/a	80%	Pending	80%	n/a	n/a	80%
Arundel House of Hope	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of SMART support groups at Community Recovery Center	n/a	60	Pending	80	n/a	n/a	140
Blossom Recovery Wellness	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of females enrolled into the Blossom Recovery Wellness program	n/a	3	Pending	6	n/a	n/a	9
OPT Coordinator	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	# of OPT and Senior Policy Group meeting held annually	8	6	7	6	6	6	24
Road to Recovery Mobile Program - JRDC	(iii) increasing access to medications that support recovery from substance use disorders;								
RTR Addiction Specialist	(iii) increasing access to medications that support recovery from substance use disorders;	Number of individuals initiating/beginning MOUD during incarceration in a jail or prison	NA	30	40	50	50	50	50
RTR CHN	(iii) increasing access to medications that support recovery from substance use disorders;	Number of individuals continuing MOUD during incarceration in a jail or prison	219	200	166	200	200	200	200
Road to Recovery Treatment Expansion & Access Program	(i) improving access to medications proven to prevent or reverse an overdose;								
CHN II	(i) improving access to medications proven to prevent or reverse an overdose;	Proportion of people who remained engaged in methadone treatment for a 6-month (180 day) time period (OSPR I3.0)	NA	95%	96%	95%	95%	95%	95%
RTR Peer Support Specialist (Langley)	(i) improving access to medications proven to prevent or reverse an overdose;	# of patients/participants engaged in methadone maintenance treatment (OSPRI 2.6)	0	1	0	1	1	1	1
RTR Peer Support Specialist (Bestgate)	(i) improving access to medications proven to prevent or reverse an overdose;	# of patients/participants engaged in methadone maintenance treatment (OSPRI 2.6)	0	1	1	1	1	1	1
Youth Substance Use Prevention Program	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;								
Youth Substance Use Prevention Coordinator	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of schools implementing curricula that meet the evidence-based criteria (OSPRI 7.2)	8	10	9	10	10	10	40
Substance Use Prevention Coalitions	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of coalition meetings held	17	20	21	20	20	20	80
Substance Use Prevention Coalitions	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of coalition meetings held	16	20	22	20	20	20	80
Harm Reduction Coordinator	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of naloxone kits distributed (OSPRI 1.2)	12962	12000	13304	12000	12000	12000	48000
Outreach Peer Support Specialists	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;	% of individuals receiving outreach post non-fatal overdose	100%	95%	100%	95%	95%	95%	95%
Recovery Housing	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	# of individuals receiving recovery housing	n/a	n/a	n/a	50	50	50	50
Recovery Residence Fire Suppression System Grant	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	# of recovery residences with updated Fire Suppression Systems	2	4	2	n/a*	n/a	n/a	na/
Crisis Response - MHA	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	# of dispatches for Substance Use	583	500	503	500	n/a	n/a	1,000
MAT Program	(iii) increasing access to medications that support recovery from substance use disorders;	% of new intakes identified with opioid addiction			19%	20%	20%	20%	20%

* OAF Community Grants were awarded on a non-traditional schedule. FY2025 Actuals will be added as available.

* Grants for Recovery Residence Fire Suppression
Systems will likely not continue and alternate use of
funds will be identified.