STATE OF MARYLAND
Opioid Settlement Expenditure Report FY25

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Exhibit E

Project Title	Select the most applicable Exhibit E Heading from the Drop-down list provided	Program/Project: New, Expansion or Other (please explain in description if so)	Program/Project Description. Please include specific jurisdictions served if applicable.	Total ORF Appropriation	FY2025 Actual Spending
Allegany Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 54,685.00	$ 36,059.44
Anne Arundel Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 95,000.00	$ 79,399.24
Baltimore Co Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 260,000.00	$ 220,875.00
BHSB Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 1,000,000.00	$ 971,940.27
Calvert Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 100,000.00	$ 95,759.32
Caroline Bup Initiative	SchA._F_TREATMENT_FOR_INCARCERATED_POPULATION	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 88,000.00	$ 90,795.30
Carroll Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 96,650.00	$ 70,486.23
Cecil Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 22,000.00	$ 22,000.00
Dorchester Bup Initiative	SchA._F_TREATMENT_FOR_INCARCERATED_POPULATION	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 20,000.00	$ 13,307.29
Frederick Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 48,200.00	$ 39,744.00
Garrett Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 40,000.00	$ 22,895.50
Howard Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 20,000.00	$ 19,108.95
Montgomery Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 51,950.00	$ 48,927.50

Prince George's Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 30,000.00	$ -
Queen Anne's Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 20,000.00	$ 16,699.00
St. Mary's Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 94,993.00	$ 16,984.61
Talbot Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 30,000.00	$ 27,718.95
Wicomico Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 30,000.00	$ 25,954.14
Worcestor Bup Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	Expansion	The Buprenorphine Initiative (BUP) grant program aims to expand access to buprenorphine across diverse community and institutional settings. BUP is one component of BHA's broader efforts to expand access to medications for opioid use disorder (MOUD).	$ 224,519.00	$ 224,519.00
				$ -	$ -
				$ -	$ -
				$ 2,325,997.00	$ 2,043,173.74

STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to the MOOR on an annual basis. We encourage you to provide as many metrics as possible, though only 1 KPI is required per project. Please feel free to add rows as needed. The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

References:
Exhibit E
OSPRI Indicators

Project Title (from Fund Reporting tab)	**Select the relevant Exhibit E Heading from the Drop-down list provided, either Schedule A Core Strategies, or Schedule B Approved Uses**	**Specific activity under Exhibit E Heading**	**Goal**- what is the overall goal of this program?	**Process measure**- measures specific aspects of program activities or steps in processes that lead to an outcome. Consider, "What are we doing and how well are we doing it?". Often are count actions or verify a step has occurred.	**Process Measure Actual (quantitative)**	**Output Measure** - demonstrates the immediate results of program delivery such as the amount of services delivered, the reach of services, or how much was accomplished. They answer the questions, "What did we deliver?" or "How many people did we reach?". Often are numbers of services, materials or participants reached.	**Output Measure Actual (quantitative)**	**KPI** - Quantitative measures of specific results that address impact or changes achieved by the project. These commonly relate to quality, health outcomes, changes in behavior. Should be tied to your goal. Think of questions like "What difference did we make?" or "Are we achieving our goals?". Recommend using OSPRI if a Schedule A core strategy. **1 per project required.**	**Data source** - where will you collect the data to track your KPI?	**KPI Actual (quantitative)**
EXAMPLE: Naloxone access training for the community	SchA._A_NALOXONE_OR_OTHER_FDA_APPROVED_DRUG_TO_REVERSE_OPIOID_OVERDOSES	1 Expand training for first responders, schools, community support groups and families, and	Increase the ability of community members to intervene in an opioid overdose emergency	Number of naloxone training events held	15	Number of community members trained in naloxone Number of naloxone doses dispensed	157 180	Number and percentage of attendees who self report confidence in ability to intervene in overdose situation	Post training survey	65
Buprenorphine Initiative	SchA._B_MEDICATION_ASSISTED_TREATMENT__MAT__DISTRIBUTION_AND_OTHER_OPIOID_RELATED_TREATMENT	1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service	Increase the availability to provide buprenorphine to individuals with OUD.	Number of individuals to be served	680	Number of individuals served	764	Number of individuals with an opioid use disorder diagnosis who were administered, dispensed or filled a prescription for an Buprenorphine	Program Self Report	
Buprenorphine Initiative	SchA._F_TREATMENT_FOR_INCARCERATED_POPULATION	1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service	Increase the availability to provide buprenorphine to individuals with OUD who are incarcerated.	Numbers of individuals to be served	72	Number of individuals served	224	Number of people with opioid use disorder who received buprenorphine while in jail or prison	Program Self Report	
Buprenorphine Initiative	SchB._C_CONNECT_PEOPLE_WHO_NEED_HELP_TO_THE_HELP_THEY_NEED_CONNECTIONS_TO_CARE	10 Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any cooccurring SUD/MH conditions or to persons who have experienced an opioid overdose.	Increase the availability and utilization of peer recovery specialist in the jurisdictions (hospitals, detention centers, and community behavioral health)	Number of individials to be served	215	Number of individuals served	500	Number of people with opioid use disorder who received peer recovery services	Program Self Report	