STATE OF MARYLAND
Local Abatement Plan

Per the State Subdivision Agreement, the Local Abatement Plan is required to be filled out by participating subdivisions at least every 5 years in order to receive Targeted Abatement Grant Funds. These funds account for 45% of the total funding received through Maryland's settlements, whereas local direct accounts for 25%. Qualifying charter counties (Baltimore City and Anne Arundel, Baltimore, Frederick, Harford, Howard, Montgomery, and Prince George) are not required to complete this, but are strongly encouraged to for public transparency purposes.

Jurisdiction/Subdivision Name:	City of Seat Pleasant
Office Name:	Finance
Office Phone:	301-336-2600
General Office Email:	opr@seatpleasantmd.gov
Date of Submission (plans are valid for 5 years):	Wednesday, February 04, 2026

Plan Summary

The plan summary must provide a clear summary of the projects to be funded and the activities that will be conducted in service of the Local Abatement Plan. We will expand these cells for presentation purposes if needed, please fill out regardless if it all fits.

The City of Seat Pleasant's (COSP) Opioid Abatement Plan is intended to reduce overdose deaths, connect individuals and families to treatment, and educate the Seat Pleasant community on harm reduction strategies. Our Opioid Abatement Objectives include the following:
1. Increase the ability of first responders, youth, and community members to intervene in an Opioid overdose emergency.
2. Help to prevent and/or reduce the number of overdose deaths in the Seat Pleasant community,
3. Increase awareness of available community resources, and
4. Connect those affected by opioid use addiction to local treatment centers.

What Will We Do?

The City of Seat Pleasant Police Department (SPPD) has obtained certifications from the Maryland Department of Health to conduct educational and training programs under the Overdose Response Program in accordance with Health-General Article, Title 13, Subtitle 31, §§13-3101 – 3109, Annotated Code of Maryland. SPPD will conduct training to educate the community at large about Naloxone (also known as Narcan); the medication widely used to reverse opioid overdose. SPPD believes that if people are knowledgeable about medication and have access to it, they will use it during an overdose emergency.

How Will We Do it?

SPPD will operate the Opioid Abatement Plan through the Opioid Response Program which consists of Naloxone training and community pop-up events. SPPD will have three in-house Naloxone staff training, three to four public sessions of Naloxone training, and five community awareness pop-up events annually. Through these activities, SPPD will educate the COSP staff and residents about the risks of taking opioids, opioid disease, how to recognize an opioid overdose, and harm reduction strategies, i.e., using Naloxone. SPPD will monitor the impact and effectiveness of project activities and make any necessary changes to address the growing needs of the residents of Seat Pleasant.

Who Will Pay for the Opioid Abatement Plan?

The COSP expects to receive funds in accordance with national settlement agreements from Allergan, Distributors, Janssen, Teva, Walgreens, Walmart, and other opioid distributors we choose to opt into with the State of Maryland. COSP currently has a separate general ledger revenue account to track all Opioid settlement funds received. We are in the process of converting to a new accounting system that will have a separate Special Revenue Fund in accordance with Section IV of the State subdivision agreement. All deposits received from the national settlements will be recorded in this special revenue fund and used to finance the SPPD Opioid Response Program.

Goals and Performance Measures

the annual report, just without numerical targets. We encourage you to develop those targets proactively as you will have to report on them, but given this template is for 5 years we are not asking for it here.

References:

Exhibit E
OSPRI indicators

Project Title	**Select the relevant Exhibit E Heading from the Drop-down list provided, either Schedule A Core Strategies, or Schedule B Approved Uses**	**Specific activity under Exhibit E Heading**	**Goal**- what is the overall goal of this program?	**Process measure**- measures specific aspects of program activities or steps in processes that lead to an outcome. Consider, "What are we doing and how well are we doing it?". Often are count actions or verify a step has occurred.	**Output Measure** - demonstrates the immediate results of program delivery such as the amount of services delivered, the reach of services, or how much was accomplished. They answer the questions, "What did we deliver?" or "How many people did we reach?". Often are numbers of services, materials or participants reached.	**KPI** - Quantitative measures of specific results that address impact or changes achieved by the project. These commonly relate to quality, health outcomes, changes in behavior. Should be tied to your goal. Think of questions like "What difference did we make?" or "Are we achieving our goals?". Recommend using OSPRI if a Schedule A core strategy. **1 per project required.**	**Data source** - where will you collect the data to track your KPI?
EXAMPLE: Naloxone access training for the community	SchA...A_NALOXONE_OR_OTHER_FDA_APPROVED_DRUG_TO_REVERSE_OPIOID_OVERDOSES	1 Expand training for first responders, schools, community support groups and families; and	Increase the ability of community members to intervene in an opioid overdose emergency	Number of naloxone training events held	Number of community members trained in naloxone Number of naloxone doses dispensed	Number and percentage of attendees who self report confidence in ability to intervene in overdose situation	Post training survey
City of Seat Pleasant Police Department Opioid Response Program	SchB...H_PREVENT_OVERDOSE_DEATHS_AND_OTHER_HARMS__HARM_REDUCTION	3 Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.	The main goals are: (1) to help reduce or prevent the number of overdose deaths in our community (2) to increase the ability of first responders, youth, and community members to intervene in an opioid overdose emergency (3) and to educate our community on harm reduction strategies.	Number Naxalone Trainings Held Number of Community Pop-Ups Held	Number of staff or community members trained Number of Naloxone doses dispensed Number of community members trained Number of Naloxone doses dispensed	Number of attendees who self report confidence in ability to intervene in overdose situation	Post training survey

Spend Plan

Detailed explanation of planned expense. Please provide an estimated % of funds (or dollar amount if you wish) allocated each project, if salaries are included please indicate FTEs per position.

Therefore, our budgeted spend for FY26 through FY30 will be allocated as follows: $23,022.89 to Local Direct Funds and $25,736 to Targeted Abatement Grant (TAG) Funds. The FTEs per position is 1.01 and the breakdown of our spend plan by fiscal year is shown below:

	FY26	FY27	FY28	FY29	FY30
1. Opioid Response Program -	**$9,165.08**	**$9,440.03**	**$9,723.24**	**$10,014.93**	**$10,415.53**

The cost split by activity for FY26 through FY30 is expected to be 49% for Naloxone Trainings and 51% for Community Awareness Pop-Ups. The breakdown is shown below:

	FY26	FY27	FY28	FY29	FY30
A. Naloxone Trainings -	**$4,479.89**	**$4,614.29**	**$4,752.72**	**$4,895.30**	**$5,091.11**
B. Community Awareness Pop-Ups -	**$4,685.19**	**$4,825.74**	**$4,970.52**	**$5,119.63**	**$5,324.42**

By signing below, you agree to spend the opioid settlement funds received through the Targeted Abatement Fund in accordance with the plan established above and the allowable uses under State Finance and Procurement Article 7331 and Exhibit E of the national settlements.

Additionally, your signature below certifies that your county/municipality has established a Local Abatement Fund, as required by the State Subdivision Agreement, and that all opioid settlement funds will be held in this fund.

VII. AUTHORIZED OFFICIAL SIGNATURE:	
Date:	2/4/2026
Printed Name:	Betty Logan
Title:	Chief Financial Officer