

STATE OF MARYLAND
Local Abatement Plan

Per the State Subdivision Agreement, the Local Abatement Plan is required to be filed out by participating subdivisions at least every 5 years in order to receive Targeted Abatement Grant Funds. These funds account for 45% of the total funding received through Maryland's settlements, whereas local direct accounts for 25%. Qualifying charter counties (Baltimore City and Anne Arundel), Baltimore, Frederick, Harford, Howard, Montgomery, and Prince George's are not required to complete this, but are strongly encouraged to for public transparency purposes.

Introduction/Subdivision Name:	City of Greenbelt
Office Name:	Administration/CARES
Office Phone:	301.474.8000
General Office Email:	info@cityofgreenbelt.org
Date of Submission (plans are valid for 5 years):	Monday, September 22, 2025

Plan Summary

The plan summary must provide a clear summary of the projects to be funded and the activities that will be conducted in service of the Local Abatement Plan. We will expand these only for presentation purposes if needed, please fill out regardless if it is.

Naloxone Access: Improving access to naloxone medications proven to prevent or reverse an overdose.

The City of Greenbelt Police Department and Fire Departments are trained in Naloxone administration and have access to Naloxone to use within the community. The City Public Works and Recreation Department will oversee the placement of Naloxone in City buildings. The Naloxone will be located near other first aid devices already in place in city buildings.

School Education: Organizing primary and secondary school education campaigns to prevent opioid use, including administrative expenses.

The City of Greenbelt will take a multi-prong approach to provide opioid prevention education to primary and secondary school aged youth. The Greenbelt Public Information Office, Police Department and Greenbelt CARES will work together to develop and implement an education campaign.

Other Evidence Based Interventions: Supporting and expanding other evidence based interventions for overdose prevention and substance use treatment

Greenbelt CARES is a department within the City of Greenbelt that provides out-patient mental health services to youth and families. CARES will provide evidence based information to youth focused on substance use prevention. CARES staff will use the Screening, Brief Intervention and Referral to Treatment (SBIRT) to assess youth's involvement with substances. Staff will provide direct intervention to youth with assessed substance use using ACRA – Adolescent Community Resource Approach.

Goals and Performance Measures

Please fill in the chart out below. We encourage multiple measures for each project, please feel free to add rows as needed. This format is very similar to the annual report, just without numerical targets. We encourage you to develop those targets proactively as you will have to report on them, but grant this flexibility for 5 years we are not asking for it here.

References:

Table 1
Table 2

Project Title	Select the relevant Exhibit I Heading from the Drop-down list provided, either Schedule A Core Strategies or Schedule B Supplemental	Specific activity under Exhibit I heading	Goal: what is the overall goal of this program?	Process measure- measures specific aspects of program activities or steps in provision that lead to an outcome. Consider: "What are we doing and how well are we doing it?" Other are could actions or verify a step has occurred	Output Measure - demonstrates the immediate results of program delivery such as the amount of services delivered, the reach of services, or how much was accomplished. They answer the question, "What did we deliver?" or "How many people did we reach?" Other are numbers of services, materials or participants reached	KPI- Quantitative measures of specific results that address impact or change achieved by the project. These commonly relate to quality, health outcomes, changes in behavior. Should be tied to your goal. Think of questions like "What difference did we make?" or "Yes we achieved our goal?" Recommended using SMART if a Schedule A core strategy. I per project needed	Data source - where will you collect the data to track your KPI?
EXAMPLE: Naloxone access training for the community	SUB A. NALOXONE OR OTHER FDA APPROVED DRUG TO REVERSE OPIOID OVERDOSES	2 Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service	Increase the ability of community members to intervene in an opioid overdose emergency	Number of naloxone training events held	Number of community members trained in naloxone	Number and percentage of attendees who self-report confidence in ability to intervene in overdose situation	Post training survey
Naloxone Access in Community	SUB A. NALOXONE OR OTHER FDA APPROVED DRUG TO REVERSE OPIOID OVERDOSES	2 Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service	Increase access to Naloxone in community	Number of Naloxone boxes installed	Number of Naloxone doses used in community	Number of Naloxone doses used in community	Track Naloxone doses placed in boxes
Opioid Prevention Education	SUB A. PREVENTION PROGRAMS	Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);	Increase public access to prevention information and to discourage or prevent substance misuse	Number of social media posts Number of events where information is shared	Number of social media engagements Number of individuals reached at events	Number of social media engagements Number of individuals reached at events	Social media account Social media account
Assessment and Intervention Services for Children and Adolescents	SUB B. PREVENT, ASSESS, OR OPISIDS	3D Create or support community-based education or intervention services for families, youth, and adolescents at risk for OUD and any co-occurring SUD/MH conditions	Increase access to SBIRT and ACRA for youth	number of SBIRT assessment provided number of ACRA model treatment provided Number of staff trained in SBIRT Number of staff trained in ACRA	number of youth assessed using SBIRT model number of youth served with ACRA model Number of staff trained in SBIRT Number of staff trained in ACRA	Percentage of youth referred for SUD treatment Percentage of youth who report reduced use of substance percentage of trained staff who completed training percentage of trained staff who completed training	Assessment referral note pre and post treatment surveys training completion certificate training completion certificate

Spend Plan

Detailed explanation of planned expense. Please provide an estimated % of funds (or dollar amount if you wish) allocated each project, if salaries are included please indicate FTEs per position

Budget Detail For Local Allocation	Amount Per Year	Cost calculations are for FY 2025 and 2027, costs are stepped down thereafter
1. Naloxone Containers: 10 Naloxone x 275 each + \$100 shipping = 2,850	2850	
2. Public Education Campaign:		
PIO staff - 12 hours a month x \$50/hr x 2 staff x 12 months	14,400	
CARES Staff at community events - 4 events a year - 10 hour per event x 2 staff x \$75/hr x 12 months = \$6,000	6,000	
Police Staff - 4 events a year - 10 hour per event x 2 staff x \$75/hr x 12 months = \$6,000	6,000	
Event Supplies (4 events x \$1,813 per event)	6,710	
3. Evidence Based Assessment and Intervention:		
CARES staff - 10 hours a month x 4 staff x \$75/hr x 12 months = \$36,000	36000	
Total Local	72,000	
Budget Detail For Targeted Abatement	Amount per year	
1. Naloxone Containers: 10 Naloxone x 275 each + \$100 shipping = 2,850		
2. Public Education Campaign:		
PIO staff - 10 hours a month x \$50/hr x 2 staff x 12 months = \$12,000	\$12,000	
CARES Staff at community events - 4 events a year - 10 hour per event x 2 staff x \$75/hr x 12 months = \$6,000	\$6,000	
Police Staff - 4 events a year - 10 hour per event x 2 staff x \$75/hr x 12 months = \$6,000	\$6,000	
Event supplies (4 events x \$1,913 per event)	\$7,650	
3. Evidence Based Assessment and Intervention:		
CARES staff - 8 hours a month x 2 staff x \$75/hr x 12 months = \$14,400	\$14,400	
Total TAG	\$46,050	

By signing below you agree to spend the capital equipment funds assigned through the Targeted Abatement Fund in accordance with the plan established above and the allowable uses under State Finance and Procurement Article 2-101 and Exhibit 1 of the national settlement.

Additionally, your signature below certifies that your county/municipality has established a Local Abatement Fund, as required by the State Subdivision Agreement, and that an apportionment fund will be held in this fund.

VE. AUTHORIZED OFFICIAL SIGNATURE:		#XUJUE1
Date:		9/26/2025
Printed Name:	Josiah Stalmon, MBA, PMP	
Title:	City Manager	