## STATE OF MARYLAND
## Opioid Settlement Expenditure Report FY2025

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| **Jurisdiction/Subdivision Name:** | Prince George's County |
| Office Name: | Health Department |
| Office Phone: | (301) 883-7852 |
| General Office Email: | CJones-Burks@co.pg.md.us |

| Expenditures | Total Expenditures | 2022 Expenses | 2023 Expenses | 2024 Expenses | 2025 Expenses | 2026 Expenses | 2027 Expenses | 2028 Expenses | 2029 Expenses | 2030 Expenses | 2031 Expenses | 2032 Expenses | 2033 Expenses | 2034 Expenses | 2035 Expenses | 2036 Expenses | 2037 Expenses | 2038 Expenses |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Local Direct Funds** | $ 257,339.01 | $ - | $ - | $ - | $ 257,339.01 | $260,896.00 | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Targeted Abatement Funds** | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

| Project Title | Name of Sub-recipient Organization (if any) | Jurisdiction or Subdivision of Award recipient | ORF Provision Select the relevant ORF Provision from the Drop-down list provided | Program/Project Description | ORF Funding source (Targeted Abatement Grant, Local Direct Funding) | Total Project Amount | Project Start Date | Project End Date | 2022 Actual (prior year) | 2023 Actual (prior year) | 2024 Actual (prior year) | 2025 Actual | 2026 Budgeted | 2027 Budgeted | 2028 Budgeted | 2029 Budgeted |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Crisis Continuum Data Management | | Prince George's County | (vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers; | The Health Department aggregates data from crisis continuum care providers and oversees the IT landscape, security, data sharing and reporting processes. | Local Direct Funding | $ 246,447.50 | 7/1/2024 | 6/30/2026 | $ - | $ - | $ - | $137,197.50 | $ 109,250.00 | $ - | $ - | $ - |
| Program Manager for Opioid Abatement Funds | | Prince George's County | (x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and | 1.0 FTE to develop and implement a strategic plan for the expenditure of opioid abatement funds. | Local Direct Funding | $ 271,075.01 | 6/1/2024 | 6/30/2026 | $ - | $ - | $ - | $119,429.01 | $ 151,646.00 | $ - | $ - | $ - |
| SSP Participant Survey | | Prince George's County | (x) research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and | Giftcards to compensate syringe services program participants for completing survey to provide input into opioid abatement strategy. Purchased in FY25, to be used in FY26 | Local Direct Funding | 712.5 | 7/1/2025 | 6/30/2026 | $ - | $ - | $ - | $ 712.50 | 0 | $ - | $ - | $ - |
| | | | | | | $ - | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | $ - | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | $ - | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | | | | | | $ - | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
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| | | | | | | $ - | | | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |

## STATE OF MARYLAND
## Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

| Project Title (from Fund Reporting tab) | ORF Provision Select the relevant ORF Provision from the Drop-down list provided | Performance Measure | FY2024 Actual (prior year) | *FY2025 Target* | *FY2025 Actual (prior year)* | *FY2026 Target* | *FY2027 Target* | *FY2028 Target* | Total Target |
|---|---|---|---|---|---|---|---|---|---|
| Crisis Continuum Data Management | (vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers; | # of crisis continuum care providers contributing data to Health Department's aggregate database | | 4 | 3 | 1 | 0 | 0 | 4 |
| Crisis Continuum Data Management | (vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers; | # unique reporting processes completed by Health Department staff for crisis continuum care providers | | 3 | 3 | 2 | 2 | 1 | 8 |
| Crisis Continuum Data Management | (vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers; | Securely store aggregate crisis continuum care data in County's Data Warehouse | | 0 | 0 | 1 | 0 | 0 | 1 |
| Program Manager for Opioid Abatement Funds | (x) research regarding and training for substance u | Development of strategic plan for expenditure of opioid settlement funds from FY26-FY29. | | 1 | 1 | 0 | 0 | 0 | 1 |
| Program Manager for Opioid Abatement Funds | (x) research regarding and training for substance u | Number of community members engaged in strategic planning activities | | 50 | 62 | 0 | 0 | 0 | 62 |
| Program Manager for Opioid Abatement Funds | (x) research regarding and training for substance u | Number of strategic planning activities designed for & implemented with people with lived and living experience of OUD | | 3 | 7 | 0 | 0 | 0 | 7 |
| SSP Participant Survey | (x) research regarding and training for substance u | Development of survey instrument to be administered by SSP staff to SSP participants | | 0 | 0 | 1 | 0 | 0 | 1 |
| SSP Participant Survey | (x) research regarding and training for substance u | # SSP participants who complete survey | | 0 | 0 | 30 | 0 | 0 | 30 |
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