
**OPIOID OPERATIONAL COMMAND CENTER
ORF Targeted Abatement Grant Program
Local Abatement Plan**

IMPORTANT NOTE: Please review the instructions provided in the Call for Proposals document prior to completing this form.

The application package should be submitted via Smartsheet Form to the link below.

<https://app.smartsheet.com/b/form/7abd36feaa304e9dad2e776c198e857f>

Jurisdiction/subdivision: City of Rockville, MD

Point of Contact:

First/Last Name: Frederika Granger

Mailing Address: 111 Maryland Avenue

Position: Community Services Manager and Acting
Director, Department of Housing and Community
Development

Phone: 240-314-8303

Email: fgranger@rockvillemd.gov

Total Allocated Funds \$

Primary [State Finance and Procurement Article 7-331/Chapter 270](#) Legislative Provision Local Abatement Plan will fulfill (click here to review these legislative bills):

Please select the ORF provision which most accurately represent the primary focus/foci of the local abatement plan (you may identify more than one).

***City of Rockville**

- *(i) Improving access to medications proven to prevent or reverse an overdose;
- *(ii) Supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;
- *(viii) Organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;

****City of Rockville Grantee**

- ** (vii) Supporting the behavioral health crisis hotline;
 - ** (x) Research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and
 - ** (xi) Supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment
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I. PLAN SUMMARY *The plan summary must provide a clear summary of the projects to be funded and the activities that will be conducted in service of the Local Abatement Plan, and clearly tie to the provisions of the legislation identified above.*

- Rockville Goes Purple (FY23 and FY24), a city awareness month long event in September for National Recovery Awareness Month, including awareness, outreach, and education events, i.e. naloxone administration training and distribution
- Provide and/or Partner to Provide Prevention Education for Community and Schools – in person, virtual, social media.
- Grant Program – provide grants to local human service nonprofits who provide prevention and early intervention for behavioral health and substance misuse, naloxone administration training and distribution.
- Human Services Needs Assessment and Gap Analysis – partial funding for this as it will show the extent of the mental health and substance misuse problem and necessary services to combat that.

II. PLAN PROBLEM STATEMENT *The problem statement section describes why the plan is needed and identifies the most significant issues, problems, trends, or opportunities that will be addressed by the Local Abatement Plan.*

- Lack of education among entire population for all ages on risk of access to dangerous medications outside and inside the home
- Lack of education and support for community members, youth and adults, who struggle with mood regulation and combatting depression, anxiety and other behavioral health conditions in adaptive rather than maladaptive ways.

III. PLAN GOALS AND OBJECTIVES *Program Goals and Objectives should define the central aim and principal goals of the Local Abatement Plan that will be addressed by the project activities, and clearly tie to the provisions of the legislation identified.*

Goal is education on risks of substance misuse and prevention of overdose through:

1. Naloxone Distribution
2. Provision of prevention (info campaigns and education activities) and early intervention (SBIRT) programs
3. Grant funding for prevention and early intervention programs

IV. PLAN PROGRAM MEASUREMENT/PERFORMANCE INDICATORS

What you will use to measure (a) the effectiveness of the plan's support of the selected Goal/Strategy, (b) how it fills a gap in the region, and (c) how it serves its intended demographic. These measures may be quantitative (numeric) and/or qualitative (descriptive). These performance measures must be reported on annually, by project and ORF provision.

City of Rockville Substance Use and Mental Health

1. Information Campaigns, through media campaign, presentations
 - a. Number of campaigns conducted, 2-4
 - b. Number of individuals exposed to messaging
2. Education/training events (Target #4-8)
 - a. Number of events conducted, 4-8
 - b. Number of individuals who attended
3. Botvin Life Skills Training
 - a. COR staff complete training to run groups– 2
 - b. Number of youth completing groups – 40-50
4. SBIRT Training (COR staff)
 - a. Number of trainings provided, 2
 - b. Number who attended/completed, 8
5. Information and referral from City of Rockville Department of Housing and Community Development Staff
 - a. Number of calls
 - b. Number of referrals
6. Client Assistance Fund for after school activities for youth and parenting and caregiver classes for adults, through Recreation and Parks and Housing and Community Development
7. Naloxone Training and Distribution

GRANTEES Substance Misuse and Mental Health

1. Information Campaigns, through website, social media
 - a. Number of campaigns conducted
 - b. Number of individuals exposed to messaging
2. Prevention Education events
 - a. Number of events conducted
 - b. Number of individuals who attended
3. Peer Support groups
 - a. Number provided
 - b. Number attended
4. SBIRT Training
 - a. Number of trainings provided
 - b. Number who attended/completed
5. Information and Referral Inquiries
 - a. Number of calls
 - b. Number of referrals
6. Naloxone Education and Distribution
 - a. Number of trainings
 - b. Number of Narcan doses distributed.

V. PLAN TIMELINE*Enter project information as necessary*

Goal(s)	Key tasks/activities	Person(s) responsible	Progress Measurement	Begin date	End date
<i>Education and awareness of dangers of substance misuse, local resources and support of those who struggle with substance misuse and/or behavioral health</i>	<i>Rockville Goes Purple</i>	<i>Committee of City of Rockville Staff</i>	<i>Number of activities completed, including awareness campaign through communication</i>	<i>August 31, 2024</i>	<i>September 30, 2024</i>
<i>Naloxone Training and distribution</i>			<i>Number of trainings and number of doses distributed</i>	<i>August 31, 2024</i>	<i>September 30, 2024</i>

Goal(s)	Key tasks/activities	Person(s) responsible	Progress Measurement	Begin date	End date
<i>Psychoeducation campaign directed to community through community and school based efforts, such as Botvin Life Skills, Talking to Your Children about the Risks of Substance Use</i>	<i>Training two behavioral health staff on Botvin Life Skills curriculum for early intervention and prevention education for youth Presentations, Workshops, Support Groups</i>	<i>Department of Housing and Community Development, Frederika Granger</i>	<i>Number of youth completing Botvin Life Skills Post test of youth completing Botvin Life Skills Number of events provided Number of community members attending</i>	<i>September 1, 2024</i>	<i>August 21, 2025</i>

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Goal(s)	Key tasks/activities	Person(s) responsible	Progress Measurement	Begin date	End date
<i>Substance Use Prevention and Early Intervention Grant Program</i>	<i>Grants to Local Service Providers</i>	<i>Department of Housing and Community Development, Frederika Granger</i>	<i>Number of grants provided. Number of community members impacted</i>	<i>September 1, 2024</i>	<i>August 31, 2025</i>

Goal(s)	Key tasks/activities	Person(s) responsible	Progress Measurement	Begin date	End date
<i>Determine Extent of Need for long term planning for services</i>	<i>Human Services Needs Assessment and Gap Analysis, \$30,000 of \$113, 000 cost of consultant</i>	<i>Department of Housing and Community Development, Frederika Granger</i>	<i>Report presented to City</i>	<i>July 1, 2024</i>	<i>January 31, 2025</i>

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VI. SPEND PLAN DESCRIPTION *Detailed explanation of planned expenses*

City of Rockville Budget for Opioid Litigation Settlement Funds, FY23 and FY24							
Rockville Goes Purple	Cost	Psychoeducation	Cost	Grant Program	Cost	Human Services Needs Assessment	Cost
Supplies for lighting, signage, media campaign, awareness, outreach and education events, etc.	\$14,000	Social Work intern	\$0	Grants to prevention, early intervention programs, 6-8	\$118,000	Consultant, portion of cost	\$30,000
Staffing for Naloxone Training and distribution event (provided by County)	\$0	Training for two behavioral health staff on Botvin Life Skills Youth early intervention curriculum	\$5,000				
		Program Supplies	\$5,853				
		Space rental	\$0				
	\$14,000		\$10,853		\$118,000		\$30,000
							\$172,853
Funding							
FY23	140,340.85						
FY24	32,512.33						
	172,853.18						

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To the best of my knowledge, I certify that all the information provided herein is true and correct.

IX. AUTHORIZED OFFICIAL SIGNATURE: Craig Simoneau Date: 5/10/2024
Printed Name: Craig Simoneau
Title: Acting City Manager

X. ADDITIONAL SIGNATURES

The signatures below serve to convey the coordination of other local entities or government partners involved in the local abatement plan. Additional signatures should be added as necessary

Signature: _____
Printed Name: _____
Title: _____

Signature: _____
Printed Name: _____
Title: _____

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Printed Name: _____
Title: _____

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Printed Name: _____
Title: _____