

STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	City of Rockville
Office Name:	
Office Phone:	
General Office Email:	

Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	\$ 27,853.00	\$ -	expansion of LYDP Programs	\$ 27,853.00	\$ -	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Targeted Abatement Funds	\$ -	\$ -		\$ -	\$ -	\$ 9,000.00	\$211,000.00	\$220,000.00	\$220,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
Rockville Goes Purple	N/A	City of Rockville	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Initiative to raise awareness in the city regarding Substance Use and prevention. Includes naloxone trainings.	Local Direct Funding	\$ 22,000.00	9/1/2023	9/30/2029	\$ -	\$ 3,000.00	\$ 14,000.00	\$ -	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
Psychoeducation Presentation	N/A	City of Rockville	Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Event held to discuss topics such as fentanyl usage, setting boundaries, Opioid Usage, and more. Includes Botvin Life Skills.	Local Direct Funding	\$ 10,853.00	7/1/2024	6/30/2025	\$ -	\$ -	\$ 10,853.00	\$ -	\$ -	\$ -	\$ -	\$ -
Human Services Needs Assessment	N/A	City of Rockville	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Assessment performed by contractors to identify the immediate needs within the city of Rockville, partially funded by ORF	Local Direct Funding	\$ 3,000.00	7/1/2024	2/28/2025	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Substance Use Prevention and Early Intervention Grant Program			Supporting community-based nonprofit recovery organizations that provide nonclinical substance use recovery support services in the State	Grant program designed to distribute funds to the organizations that support Substance Use intervention or serve	Targeted Abatement Grant	\$600,000.00	7/1/2025	6/30/2027	\$ -	\$ -		\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
	N/A	City of Rockville														
Speaker Series- National Recovery Month	N/A	City of Rockville	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Initiative to raise awareness in the city regarding Substance Use and prevention	Local Direct Funding	\$ 8,000.00	7/1/2025	6/30/2030	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Naloxone Training Courses	N/A	City of Rockville	(iii) increasing access to medications that support recovery from substance use disorders;	Series of workshops led in partnership with RCPD to allow community members and city Staff to be train on how to properly administer Narcan	Local Direct Funding	\$ 4,000.00	7/1/2025	6/30/2030	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
LYDP Program Expansion (Proposed)	N/A	City of Rockville	(vi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Expansion of the Latino Youth Development Program, which is focused on giving students safer alternatives to be involved in the community and enrichment opportunities, study hall, and a soccer league to participate in. Funds will be used to enhance and expand the number of groups and services offered.	Targeted Abatement Grant	\$ 60,000.00	7/1/2026	6/30/2029	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00	\$ 11,000.00	\$ 20,000.00	\$ 20,000.00
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STATE OF MARYLAND
Opioid Restitution Fund

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	FY2025 Target	FY2025 Actual (prior year)	FY2026 Target	FY2027 Target	FY2028 Target	Total Target
Rockville Goes Purple	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of activities completed	0	4	1				4
Rockville Goes Purple	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of trainings on Nalaxone	0	1	1				1
Rockville Goes Purple	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of doses of Nalaxone distributed	0	50	-				50
Psychoeducation	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of youth completing Botvin Life Skills	0	10	-				10
Psychoeducation	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of COR DHCD (groups)Staff completin Botvin Life Skills		0	3		2		2
Psychoeducation	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of events provided	0	4	1				4
Psychoeducation	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of community members attending each event	0	80	50				80
Grant Program	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of grants provided	0	0	0	0	1	2	3
Grant Program	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of Rockville residents impacted	0	100	25				100
Human Svs Needs Assessment	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	One report presented to Mayor and Council		1	1				1
Rockville Goes Purple	(xi) supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment	Number of exhibits provided	1	1	0				2
Pyschoeducation	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of enrichment and education activities hosted			0	1	2	2	5
Grant Program	(vii) supporting the behavioral health crisis hotline;	Number of crisis hotline calls (related to substance) from Rockville Residents to nonprofit grant partner			0		10	15	25
Psychoeducation	(viii) organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;	Number of expanded primary and secondary school programs and services			0	1	1	1	3