STATE OF MARYLAND
Opioid Settlement Expenditure Report FY2025

Jurisdiction/Subdivision Name:	Charles County Government
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Expenditures	Total Expenditures	2022 Expenses	2023 Expenses	2024 Expenses	2025 Expenses	2026 Expenses	2027 Expenses	2028 Expenses	2029 Expenses	2030 Expenses	2031 Expenses	2032 Expenses	2033 Expenses	2034 Expenses	2035 Expenses	2036 Expenses	2037 Expenses	2038 Expenses
Local Direct Funds	$ 1,152,421.42	$ -	$ -	$ 65,000.00	$1,087,421.42	$ 155,300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Targeted Abatement Funds	$ -	$ -	$ -	$ -	$ -	$1,463,709.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Project Title	Name of Sub-recipient Organization (if any)	Jurisdiction or Subdivision of Award recipient	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Program/Project Description	ORF Funding source (Targeted Abatement Grant, Local Direct Funding)	Total Project Amount	Project Start Date	Project End Date	2022 Actual (prior year)	2023 Actual (prior year)	2024 Actual (prior year)	2025 Actual	2026 Budgeted	2027 Budgeted	2028 Budgeted	2029 Budgeted
CCHD PEER Support Program	Charles County Health Department	Charles County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Peer Recovery Support Program Description: The Peer Recovery Support Program offers a safe place for people seeking or in recovery to support each other while working to achieve the life they want. Peer support is based on the belief that people who have overcome hardships can offer useful help to others who are facing issues while providing shared peer based support solutions. Each person gives and gets support. Peer services are non-clinical. Participation in peer services must be voluntary. Services include self-help groups, one on one individuals, wellness education, harm reduction education, recovery supports, community-building and advocacy. The Peer Recovery Support Program also works within the community of stakeholders and partnerships to reduce the stigma associated with substance use disorder while applying the recovery system of care for the people we serve.	Local Direct Funding		7/1/2023	6/30/2025	0	0	65000	224421.49		$ -	$ -	$ -
MIH Expansion Project		Charles County	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Charles County Department of Emergency ServicesProvide prevention and/or reversl medications in an overdose emergency. Provide 24-hour coverage of a mobile crisis response system to provide initial medical and behavioral health treatment, referrals, and follow-up care in collaboration with the Charles County Health Department. Project aims to reduce non-emergency 911 calls and emergency room visits through proactive on-site intervention.	Local Direct Funding	$ -	7/1/2024	6/30/2025	0	0	0	862999.93		$ -	$ -	$ -
CCHD CHOW Program	Charles County Health Department	Charles County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Charles County Health Department - Community Health Outreach Workers program is responsible for engaging with diverse populations and educating the community on health issues, conducting targeted outreach programs, and facilitating acces to targeted healthcare services and needs. Goals are to: Develop targeted outreach programs. Connect individuals with healthcare services and resources. Collaborate with healthcare professionals to determine community needs. Provide health education to the community. Conduct home visits adn monitor health conditions. record adn report on community interactions and services provided. Advocate for individual and community health needs.	Local Direct Funding	$ -	7/1/2025		$ -	$ -	$ -	$ -	155300	$ -	$ -	$ -
CCHD PEER Support Program	Charles County Health Department	Charles County	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Peer Recovery Support Program Description: The Peer Recovery Support Program offers a safe place for people seeking or in recovery to support each other while working to achieve the life they want. Peer support is based on the belief that people who have overcome hardships can offer useful help to others who are facing issues while providing shared peer based support solutions. Each person gives and gets support. Peer services are non-clinical. Participation in peer services must be voluntary. Services include self-help groups, one on one individuals, wellness education, harm reduction education, recovery supports, community-building and advocacy. The Peer Recovery Support Program also works within the community of stakeholders and partnerships to reduce the stigma associated with substance use disorder while applying the recovery system of care for the people we serve.	Targeted Abatement Grant	$ -	7/1/2025		$ -	$ -	$ -	$ -	307000	$ -	$ -	$ -
MIH Expansion Project		Charles County	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	Charles County Department of Emergency ServicesProvide prevention and/or reversl medications in an overdose emergency. Provide 24-hour coverage of a mobile crisis response system to provide initial medical and behavioral health treatment, referrals, and follow-up care in collaboration with the Charles County Health Department. Project aims to reduce non-emergency 911 calls and emergency room visits through proactive on-site intervention.	Targeted Abatement Grant	$ -	7/1/2025		$ -	$ -	$ -	$ -	1156709	$ -	$ -	$ -
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STATE OF MARYLAND

Opioid Restitution Fund Reporting

Progress towards each performance measure, including support for progress achieved, must be provided to MOOR on an annual basis (instructions will be provided upon award). The metrics collected by these performance measures show the impact of the Opioid Restitution Fund.

Project Title (from Fund Reporting tab)	ORF Provision Select the relevant ORF Provision from the Drop-down list provided	Performance Measure	FY2024 Actual (prior year)	*FY2025 Target*	*FY2025 Actual (prior year)*	*FY2026 Target*	*FY2027 Target*	*FY2028 Target*	Total Target
CCHD PEER Support Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Our goal is to provide support for overcoming or managing one's disease(s) or symptoms related to alcohol, illicit drugs, and/or non-prescribed medication. Focusing on "The Four Major Dimensions of Recovery": Health, Home, Purpose, Community. The program focuses on Intervention, detox and stabilization, residential treatment, partial hospitalization, outpatient treatment, sover living, aftercare, adn recovery fellowship. The programs targeted population is disabled individuals, older individuals, Veterans, populations without access to transportation, unsheltered individuals, families affected by S.U.D and/or mental health, incarcerated individuals, individuals needing re-entry support. All of this helps to provide digital peer services within our already existing recovery and wellness system. this will better reach different populations and their needs. Our goal for individuals encountered at the start of FY2025 was 5,500. Our actual number of encounters for FY2025 was 2,067	4278	5500	2067	2200	2500	2500	13545
MIH Expansion Project	(vi) expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;	24-hour coverage of a mobile crisis response system equipped with trained EMS clinicians to provide prevention and/or reversal medications in an overdose emergency, as well as direct linkage to treatment centers for continuation of the recovery process. Work with trained peer specialists. As well as provided enhanced community-based paramedicine to reduce non-emergency 911 calls and emergency room visits through proactive, on-site intervention.	0						0
CCHD CHOW Program	(ii) supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high–risk populations;	Bridge the gap between communities, healthcare, and/or social services. Improve access to resources and promote healthier behaviors. Educate and advocate for communities to provide coordinated care.	0	0	0				0
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