

**OPIOID OPERATIONAL COMMAND CENTER
ORF Targeted Abatement Grant Program
Local Abatement Plan**

IMPORTANT NOTE: Please review the instructions provided in the Call for Proposals document prior to completing this form.

The application package should be submitted via Smartsheet Form to the link below.

<https://app.smartsheet.com/b/form/7abd36feaa304e9dad2e776c198e857f>

Jurisdiction/subdivision:

Point of Contact:

First/Last Name: Weston S. Young

Mailing Address: Worcester County
Government

1 West Market Street

Snow Hill, MD. 21863

Position: Chief Administrative Officer

Phone: 410-632-1194

Email: weston.young@co.worcester.maryland.us

Total Allocated Funds \$838,336.91

Primary State Finance and Procurement Article 7-331/Chapter 270 Legislative Provision Local Abatement Plan will fulfill (click here to review these legislative bills):

Please select the ORF provision which most accurately represent the primary focus/foci of the local abatement plan (you may identify more than one).

- (i) Improving access to medications proven to prevent or reverse an overdose;
- (ii) Supporting peer support specialists and screening, brief intervention, and referral to treatment services for hospitals, correctional facilities, and other high-risk populations;
- (iii) Increasing access to medications that support recovery from substance use disorders;
- (iv) Expanding the Heroin Coordinator Program, including for administrative expenses;
- (v) Expanding access to crisis beds and residential treatment services for adults and minors;
- (vi) Expanding and establishing safe stations, mobile crisis response systems, and crisis stabilization centers;
- (vii) Supporting the behavioral health crisis hotline;
- (viii) Organizing primary and secondary school education campaigns to prevent opioid use, including for administrative expenses;
- (ix) Enforcing the laws regarding opioid prescriptions and sales, including for administrative expenses;
- (x) Research regarding and training for substance use treatment and overdose prevention, including for administrative expenses; and
- (xi) Supporting and expanding other evidence-based interventions for overdose prevention and substance use treatment

I. PLAN SUMMARY *The plan summary must provide a clear summary of the projects to be funded and the activities that will be conducted in service of the Local Abatement Plan, and clearly tie to the provisions of the legislation identified above.*

The Worcester County Opioid Community Response Plan is guided by quantitative data as well as input from cross sector leaders of the Overdose Prevention Team (OPT), the Worcester County Drug and Alcohol Council, community members, and people in recovery. In the Worcester County Opioid Community Response Plan the OPT shared feedback on the use of Opioid Restitution Funds (ORF). A focus on co-occurring needs, support and education was identified as a continuing need. The OPT identified strengths in our cross collaborative programs, but noted areas for improvement, which included engaging and educating the community on topics related to substance use (e.g. prevention, treatment, recovery, resources) as well as aiming to reduce stigma through education of community members and agencies' leadership. An area of continued improvement identified is enhanced communication and coordination across and among different agencies in the county. Two subpopulations that will be targeted include youth and families as well as inmates at the Worcester County Jail. The Worcester County Health Department, Wicomico County Health Department, Worcester County Local Behavioral Health Authority, and community partners have been collaborating to serve these high risk populations.

Increasing Access to Medications that Support Recovery from Substance Use Disorders

Worcester County is committed to serving and supporting agencies that serve vulnerable populations. In January, 2023, the Worcester County Jail started providing Medications for Opioid Use Disorder (MOUD) to inmates with the help of the Worcester County Health Department (provider of suboxone and naltrexone) and Wicomico County Health Department (provider of methadone). This program has been sustained by numerous grants and braided funding, which has mostly focused on the bare minimum costs of supporting the MOUD providers time and associated costs to providing MOUD such as medicines and supplies. However, costs associated with the facilitation and management of Jail MOUD programming by Jail staff have been left aside. This application includes funding requests to support the Worcester County Jail MOUD program including a Jail MOUD Coordinator, Correctional Officer staff time, and some additional supply needs not covered in current grants. Providing funding for a dedicated Coordinator through the Jail will help to enhance management and communication of the project among the two involved County Health Departments, Wellpath (the Jail's medical provider), and Worcester County Jail staff/guards. The additional funding will help to alleviate the added burden of cost that the Jail and county incurred through the diligent implementation of Jail MOUD services, as required by SB846/HB116.

Supporting and Expanding Other Evidence-Based Interventions for Overdose Prevention and Substance Use Treatment

The *Healthy Worcester Families* program will address overdose prevention and support healthy skills to support treatment and recovery through provision of an evidence-based family education curriculum to parents/guardians. The curriculum is proven to reduce childhood maltreatment, increase family bonding, increase parental involvement, increase positive parenting skills, increase positive communication, decrease family conflict, decrease youth aggression and depression, and increase stress and anger management skills. The *Strengthening Families Program* curriculum was specifically designed to train parents and youth in family relationship skills and refusal skills that keep children safe from both addiction and adverse childhood experiences (ACEs). By providing these skills and reducing unhealthy

behaviors, the risk of overdose and substance misuse are reduced and the related issues of trauma and ACEs associated with substance use can be reduced and/or mitigated. The Strengthening Families Program is an evidence-based model that has been shown to decrease use and intention to use alcohol prevention and other drugs, through a multi-generational, trauma-informed, preventative approach. This application includes funding requests to support the *Healthy Worcester Families* program including staff salary and benefits, education supplies, and logistical needs for the program such as printing and travel expenses.

II. PLAN PROBLEM STATEMENT *The problem statement section describes why the plan is needed and identifies the most significant issues, problems, trends, or opportunities that will be addressed by the Local Abatement Plan.*

Worcester County is a unique county in Maryland. It is large geographically and it is the only county that is bordered by the Atlantic Ocean, Virginia, and Delaware. Since Worcester County connects to Delaware and Virginia, drug trafficking does occur along this direct route. Worcester County is also unique in that it is a rural county with rural problems, but also has big city problems in the summer. The year round population is about 52,000, but during the summer months the population can increase to more than 340,000 due to seasonal workers, tourism, and people who vacation at summer homes. Another unique fact is Worcester County has the third highest population of elderly in Maryland with many people retiring to the County. Agriculture, tourism, and hospitality are some of the largest industries in Worcester County and sadly these industries tend to be disproportionately affected by substance use issues as well as mental health issues. These industries are seasonal and stressful since their work is reliant on things outside of their control (e.g. weather, tourism, etc.). Being a rural county, many often struggle with isolation and loneliness, which is associated with higher risk of substance misuse.

The populations and associated issues in Worcester County vary upon location. The north end of the county, including Ocean City, which is the tourism hub during the summer, has a greater incidence of drug use and opioid overdoses than other areas. Youth drug use also tends to be more prevalent on the north end of the county. A large percentage of the older and retired populations live in the north end of the County. In addition to year round increased drug use on the north end of the county, the drug use and related issues (e.g. first responders time, emergency department visits, etc.) increase during the summer months due to the increased tourism. The recovery community center and the largest substance use treatment provider are located in West Ocean City.

In addition, recent community health data (2022-2023 Youth Risk Behavior Survey) found that Worcester County High School youth are engaging in substance use. The survey found that 23.8% of High School students drink alcohol, 13.6% binge drink alcohol, 18.2% use marijuana, 19.4% use e-vapor products, and almost 1 in 10 have misused prescription pain medications. Prevention education programs are offered for youth as part of Youth Ambassador programs, health education, and middle and high school after school programs. A potential gap in this education is reaching parents/guardians with the knowledge, skills and abilities to help their youth with substance use prevention.

The *Healthy Worcester Families Program* is an innovative project that will address youth substance use prevention, a variety of social determinants of health, goal setting, drug refusal skills, and communication skills among Worcester County youth and families. The *Healthy Worcester Families Program* utilizes the *Strengthening Families Program* curriculum that was specifically designed to train parents and youth in family relationship skills and refusal skills that keep children safe from both

addiction and adverse childhood experiences (ACEs). By providing these skills and reducing unhealthy behaviors, the risk of overdose and substance misuse are reduced and the related issues of trauma and ACEs associated with substance use can be reduced and/or mitigated.

The need for holistic substance use disorder services, especially MOUD and naloxone upon release, is supported by the fact that people with opioid use disorder (OUD) are at a higher risk of fatal overdose upon release from jail. Locally, the Worcester County Drug Overdose Fatality Review Team has reported in their 2019 and 2020 reports that 7% of cases reviewed had a history of recent release from jail or treatment. Local focus groups with individuals in early 2020 identified organization level issues like limited provision of needed support in different situations (e.g. no detox support at the detention center) and related issues with recidivism and cycling on and off drugs when in and out of the criminal justice system (Worcester County, Maryland Heroin/Opioid Community Response Plan, 2021). The Statewide Ethnographic Assessment of Drug Use and Services (SEADS) report identified the need for more resources for those in jail and recently released (SEADS, 2019). Connecting individuals in jail with MOUD will improve their quality of life and outcomes upon release.

The *Worcester County Jail MOUD Program* has been an effective collaboration between the Worcester County Health Department, Wicomico County Health Department, Worcester County Local Behavioral Health Authority, and the Worcester County Jail. This program has provided important access to services and beneficial options that support the health and well being of inmates while in jail and once released.

III. PLAN GOALS AND OBJECTIVES *Program Goals and Objectives should define the central aim and principal goals of the Local Abatement Plan that will be addressed by the project activities, and clearly tie to the provisions of the legislation identified.*

Goal 1: Continue serving inmates at the Worcester County Jail who have opioid use disorder with appropriate MOUD treatment.

Objective 1: From FY2026-FY2028, provide suboxone services to 45 people per year

Objective 2: From FY2026-FY2028, provide naltrexone services to 15 people per year

Objective 3: From FY2026-FY2028, provide methadone services to 20 people per year

Goal 2: Continue providing the Strengthening Families Program in Worcester County to youth, parents, and guardians.

Objective 1: From FY2026-FY2027, provide 3 cohorts per year (and each cohort has 9 sessions)

Objective 2: From FY2026-FY2027, 15 families enrolled in the program per year

Objective 3: From FY2026-FY2027, 12 families that complete the program per year

Objective 4: From FY2026-FY2027, 50 individuals educated per year

IV. PLAN PROGRAM MEASUREMENT/PERFORMANCE INDICATORS

What you will use to measure (a) the effectiveness of the plan's support of the selected Goal/Strategy, (b) how it fills a gap in the region, and (c) how it serves its intended demographic. These measures may be quantitative (numeric) or qualitative (descriptive). These performance measures must be reported on annually, by project and ORF provision.

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	Measures of effectiveness	How it fills a gap	How it serves the intended demographic
Goal 1: Continue serving inmates at the Worcester County Jail who have opioid use disorder with appropriate MOUD treatment.	<ul style="list-style-type: none"> - Number of MOUD options provided: 3 - Total number of persons served per year: 80 - Number of persons receiving methadone per year: 20 - Number of persons receiving suboxone per year: 45 - Number of persons receiving naltrexone per year: 15 	Medical services are provided through the Jail without any insurance reimbursement. The MOUD providers have been diligently applying for numerous grants, but without those grants and/or this source of funding there is no local funding available to provide MOUD to incarcerated individuals.	Individuals in jail who have MOUD have a high risk of fatal overdose upon release from jail if not on MOUD during their stay at jail. MOUD and overall substance use disorder services in jails helps improve individuals health and well being, reduce risk of overdose and recidivism and improve recovery and connections to care upon release
Goal 2: Continue providing the Strengthening Families Program in Worcester County to youth, parents, and guardians.	<ul style="list-style-type: none"> - Number of cohorts per year: 3 - Number of sessions per cohort per year: 9 - Number of families enrolled in the program per year: 15 - Number of families that complete the program per year: 12 - Number of individual educated per year: 50 	Limited holistic and multi-generational family (youth and parent/guardian) education programs to address needs related to drug use prevention, communication skills, and drug refusal skills. Evidence-based and preventative service to reduce the number of future opioid users.	Generational trauma, ACEs, and substance use is common in Worcester County, which makes this program that addresses those issues, reduces the impact of the risk factors, and increases protective factors, a critical part of supporting our youth and their families

V. PLAN TIMELINE

Enter project information as necessary

Goal(s)	Key tasks/activities	Person(s) responsible	Progress Measurement	Begin date	End date
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Provide Worcester County Jail inmates with MOUD	Screen for MOUD and provide referrals to appropriate MOUD and related counseling services. Provide suboxone and naltrexone.	Worcester County Health Department (WoCHD) Behavioral Health Unit	- Number of Individuals Served	Ongoing/ continuation of program Grant start July 1, 2025 FY26-FY28	Ongoing/ continuing until another provider (e.g. WellPath) can take over services
Provide Worcester County Jail inmates with MOUD	Provide methadone.	Wicomico County Health Department (WiCHD)	- Number of Individuals Served	Ongoing/ continuation of program Grant start July 1, 2025 FY26-FY28	Ongoing/ continuation of program
Provide Worcester County Jail inmates with MOUD	Provide internal and external coordination for the Jail MOUD Program.	Worcester County Jail	- Jail MOUD Coordinator hired and providing internal and external coordination	Ongoing/ continuation of program Grant start July 1, 2025 FY26-FY28	Ongoing/ continuation of program
Provide the Strengthening Families Program to youth and adults through the Healthy Worcester Families program	Provide classes throughout the County at a variety of locations.	Worcester County Health Department (WoCHD) Prevention Unit	- Number of classes - Number of families enrolled in the program - Number of families that complete the program - Number of people educated	Ongoing/ continuation of program Grant start July 1, 2025 FY26-FY27	Ongoing/ continuation of program

VI. SPEND PLAN DESCRIPTION *Detailed explanation of planned expenses*

Total funding requested for FY2026-FY2028: \$838,337
 FY2026: \$361,832
 FY2027: \$373,957
 FY2028: \$102,548

FY2026 BUDGETS

Total funding requested for FY2026: \$361,832

Worcester County Jail MOUD Program-Budget: \$213,920

Healthy Worcester Families-Budget: \$147,912

Worcester County Jail MOUD Program-Budget

\$213,920

The current Jail MOUD Program is funded through braided funding from the County, GOCCP grant (FY25) and BHA grant (Sept. 30, 2024-Sept. 29, 2027). The funds from these different sources will be used strategically to maximize impact and avoid supplanting.

BUDGET NARRATIVE:

Personnel

1.0 FTE Jail MOUD Coordinator Salary

\$79,685

To coordinate the Jail MOUD project on-site. This includes daily coordination with providers to include the Worcester County Health Department (as the provider of buprenorphine and naltrexone services), the Wicomico County Health Department (as the provider of Methadone services), Wellpath (as the medical provider in the jail, and Jail staff/officers. This position is responsible for ensuring tracking of data and ensuring Jail MOUD outcomes are being met, monitoring programmatic progress and enhancement as needed, and managing any day-to-day concerns with the program, clients, or program partners.

Jail MOUD Coordinator Fringe

\$59,765

Correctional Officer Time

\$40,000

To supervise and escort inmates to and from the MOUD Program room and Mental Health Room. The administering of medication takes approximately 2 hours depending on the number of participants. Additionally, a Sergeant or above must be present to monitor the program for diversion and security.

Medical/Mental Health

\$23,478

Pass through medical contract with Wellpath, who provides initial screening and assessment of inmates, to identify behavioral health challenges

Equipment

Jail MOUD Coordinator Equipment (computer, monitor, printer, paper, phone)

\$5,000

Supplies

Medication disposal container

\$74

(RX Destroyer Brand and approximately 4 containers per year are used)

Drinking Cups

\$537

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Medicine Cups	\$100
Disinfectant Wipes	\$100
Pill Crusher Pouches	\$1,650
Gloves	\$300
CorEMR Medical software	\$3,000
Trash Bags	\$100
Hand Sanitizer	\$100
Permanent markers	\$7
Pregnancy tests	\$10
Pen Lights	\$14
<u>TOTAL JAIL MOUD FY2026 REQUEST</u>	<u>\$213,920</u>

<u>Healthy Worcester Families-Budget</u>	\$147,912
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Healthy Worcester Families currently is receiving funding from the Worcester County Local Management Board for FY2025, which is an annual grant that does not include a guarantee for funding in future years.

BUDGET NARRATIVE:

Personnel

Merit Staff

.45 FTE Parent Educator/Program Coordinator, David Baker (14/14)	\$30,210
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To serve as a parent educator for the Healthy Families Parent Program. This position is responsible for facilitating weekly parent/family education lessons, assessing program outcomes through collection of pre/post data as well as 6 and 12 month follow up. This position will be responsible for linking families with community resources for financial literacy, health insurance enrollment, community gardens, SNAP enrollment assistance, behavioral health services, and local food pantries. This linkage provides a holistic focus and addresses social determinants of health that impact behavioral health (mental health and substance use).

.20 FTE Parent Educator/Youth Program Coordinator, Kelcey Kengla (14/5)	\$11,570
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To serve as the lead for facilitating the Strengthening Families curriculum with youth. Will assist with program promotion, recruitment, implementation and evaluation. Will assist with linking youth to

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recreation services, community gardening projects, and other community resources that may benefit the youth and their families.

.15 FTE Alcohol and Other Drug Prevention Supervisor, Lynn Suarezapecheche (16/6) \$9,763

To serve as the project supervisor for the Healthy Families Parent Program. This includes staff supervision, program promotion, recruitment, implementation and evaluation. This position is also responsible for assessing program outcomes and completing quarterly progress reports for the funder.

Contractual Staff

.45 FTE Nutritionist II, Kelly Williams (15/7)

\$29,317

To provide healthy lifestyle education include healthy eating, healthy cooking, grocery shopping on a budget, weight management, and physical activity to program participants (families).

To co-facilitate weekly parent/family education lessons, assessing program outcomes through collection.

Fringe

\$40,420

(Social security, unemployment, retirement, health insurance, retiree health insurance)

Total Personnel

\$121,280

Supplies

Office Supplies

\$600

To purchase folders, copy paper, easel paper, markers, pens, etc @\$50/month x 12 months= \$600

Education Supplies

\$9,585

To purchase curriculum materials (\$450 materials for each cohort x 3 cohorts/year = \$1350); to purchase weekly education incentives @\$25/week x 9 weeks x 15 families = \$3375 Meals for weekly in-person sessions of Worcester Wellness for Families Program calculated at \$12/per person x 15 participants x 9 weeks= \$1620 per cohort x 3 cohorts=\$4860

Total Supplies

\$10,185

Other Costs

Business Travel

\$500

To cover the cost of travel @.625/per mile x 800 miles; to community sites for parent education programs, grocery store tours, family engagement sessions, follow up.

Printing

\$1,000

To cover the cost of producing promotional materials including rack cards, fliers, and resource guides including Hidden in Plain Sight post cards for distribution to families to help educate parents about substance use among youth.

Purchase of Care

\$1,500

To provide funding to local churches or other community organizations to serve as a location for the Healthy Worcester Families program. Provide \$500/facility x 3 cohorts/year. The program will be offered in 3 different locations throughout the county.

Total Other Costs

\$3,000

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Indirect- Calculated at 10% of direct costs	\$13,447
<u>TOTAL PREVENTION FY2026 REQUEST</u>	<u>\$147,912</u>

Total FY2026 Request for the 2 programs: \$361,832

FY2027 BUDGETS

Total funding requested for FY2027: \$373,957

Worcester County Jail MOUD Program-Budget: \$218,979

Healthy Worcester Families-Budget: \$154,978

<u>Worcester County Jail MOUD Program-Budget</u>	\$218,979
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The current Jail MOUD Program is funded through braided funding from the County, GOCCP grant (FY25) and BHA grant (Sept. 30, 2024-Sept. 29, 2027). The funds from these different sources will be used strategically to maximize impact and avoid supplanting.

BUDGET NARRATIVE:**Personnel****1.0 FTE Jail MOUD Coordinator Salary****\$83,620**

To coordinate the Jail MOUD project on-site. This includes daily coordination with providers to include the Worcester County Health Department (as the provider of buprenorphine and naltrexone services), the Wicomico County Health Department (as the provider of Methadone services), Wellpath (as the medical provider in the jail, and Jail staff/officers. This position is responsible for ensuring tracking of data and ensuring Jail MOUD outcomes are being met, monitoring programmatic progress and enhancement as needed, and managing any day-to-day concerns with the program, clients, or program partners.

Jail MOUD Coordinator Fringe**\$62,715****Correctional Officer Time****\$42,000**

To supervise and escort inmates to and from the MOUD Program room and Mental Health Room. The administering of medication takes approximately 2 hours depending on the number of participants. Additionally, a Sergeant or above must be present to monitor the program for diversion and security.

Medical/Mental Health (Pass through medical contract with Wellpath)**\$24,652****Supplies****Medication disposal container****\$74**

(RX Destroyer Brand and approximately 4 containers per year are used)

Drinking Cups**\$537****Medicine Cups****\$100**

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Disinfectant Wipes	\$100
Pill Crusher Pouches	\$1,650
Gloves	\$300
CorEMR Medical software	\$3,000
Trash Bags	\$100
Hand Sanitizer	\$100
Permanent markers	\$7
Pregnancy tests	\$10
Pen Lights	\$14
<u>TOTAL JAIL MOUD FY2027 REQUEST</u>	<u>\$218,979</u>

<u>Healthy Worcester Families-Budget</u>	\$154,978
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Healthy Worcester Families currently is receiving funding from the Worcester County Local Management Board for FY2025, which is an annual grant that does not include a guarantee for funding in future years.

BUDGET NARRATIVE:

Personnel

Merit Staff

Note: Salaries are estimated to increase by approximately 5% per year

.45 FTE Parent Educator/Program Coordinator, David Baker (14/14)	\$31,721
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To serve as a parent educator for the Healthy Families Parent Program. This position is responsible for facilitating weekly parent/family education lessons, assessing program outcomes through collection of pre/post data as well as 6 and 12 month follow up. This position will be responsible for linking families with community resources for financial literacy, health insurance enrollment, community gardens, SNAP enrollment assistance, behavioral health services, and local food pantries. This linkage provides a holistic focus and addresses social determinants of health that impact behavioral health (mental health and substance use).

.20 FTE Parent Educator/Youth Program Coordinator, Kelcey Kengla (14/5)	\$12,149
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To serve as the lead for facilitating the Strengthening Families curriculum with youth. Will assist with program promotion, recruitment, implementation and evaluation. Will assist with linking youth to recreation services, community gardening projects, and other community resources that may benefit the youth and their families.

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.15 FTE Alcohol and Other Drug Prevention Supervisor, Lynn Suarezapecheche (16/6) \$10,251

To serve as the project supervisor for the Healthy Families Parent Program. This includes staff supervision, program promotion, recruitment, implementation and evaluation. This position is also responsible for assessing program outcomes and completing quarterly progress reports for the funder.

Contractual Staff

.45 FTE Nutritionist II, Kelly Williams (15/7)

\$30,783

To provide healthy lifestyle education include healthy eating, healthy cooking, grocery shopping on a budget, weight management, and physical activity to program participants (families).

To co-facilitate weekly parent/family education lessons, assessing program outcomes through collection.

Fringe

\$40,420

(Social security, unemployment, retirement, health insurance, retiree health insurance)

Total Personnel

\$125,324

Supplies

Office Supplies

\$600

To purchase folders, copy paper, easel paper, markers, pens, etc @\$50/month x 12 months=\$600

Education Supplies

\$9,585

To purchase curriculum materials (\$450 materials for each cohort x 3 cohorts/year =\$1350); to purchase weekly education incentives @\$25/week x 9 weeks x 15 families = \$3375 Meals for weekly in-person sessions of Worcester Wellness for Families Program calculated at \$12/per person x 15 participants x 9 weeks= \$1620 per cohort x 3 cohorts=\$4860

Total Supplies

\$10,185

Other Costs

Business Travel

\$500

To cover the cost of travel @.625/per mile x 800 miles; to community sites for parent education programs, grocery store tours, family engagement sessions, follow up.

Printing

\$1,000

To cover the cost of producing promotional materials including rack cards, fliers, and resource guides including Hidden in Plain Sight post cards for distribution to families to help educate parents about substance use among youth.

Purchase of Care

\$1,500

To provide funding to local churches or other community organizations to serve as a location for the Healthy Worcester Families program. Provide \$500/facility x 3 cohorts/year. The program will be offered in 3 different locations throughout the county.

Total Other Costs

\$3,000

Indirect- Calculated at 10% of direct costs

\$14,089

TOTAL PREVENTION FY2027 REQUEST**\$154,978****Total FY2027 Request for the 2 programs: \$373,957****FY2028 Budgets****Total funding requested for FY2028: \$102,548****Worcester County Jail MOUD Program-Budget****\$102,548**

The current Jail MOUD Program is funded through braided funding from the County, GOCCP grant (FY25) and BHA grant (Sept. 30, 2024-Sept. 29, 2027). The funds from these different sources will be used strategically to maximize impact and avoid supplanting.

BUDGET NARRATIVE:**Personnel****0.17 FTE Jail MOUD Coordinator Salary****\$15,232**

To coordinate the Jail MOUD project on-site. This includes daily coordination with providers to include the Worcester County Health Department (as the provider of buprenorphine and naltrexone services), the Wicomico County Health Department (as the provider of Methadone services), Wellpath (as the medical provider in the jail, and Jail staff/officers. This position is responsible for ensuring tracking of data and ensuring Jail MOUD outcomes are being met, monitoring programmatic progress and enhancement as needed, and managing any day-to-day concerns with the program, clients, or program partners.

0.17 Jail MOUD Coordinator Fringe**\$11,334****Correctional Officer Time****\$44,100**

To supervise and escort inmates to and from the MOUD Program room and Mental Health Room. The administering of medication takes approximately 2 hours depending on the number of participants. Additionally, a Sergeant or above must be present to monitor the program for diversion and security.

Medical/Mental Health (Pass through medical contract with Wellpath)**\$25,885****Supplies****Medication disposal container****\$76**

(RX Destroyer Brand and approximately 4 containers per year are used)

Drinking Cups**\$540****Medicine Cups****\$100****Disinfectant Wipes****\$100****Pill Crusher Pouches****\$1,650**

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Gloves	\$300
CorEMR Medical software	\$3,000
Trash Bags	\$100
Hand Sanitizer	\$100
Permanent markers	\$7
Pregnancy tests	\$10
Pen Lights	\$14
<u>TOTAL JAIL MOUD FY2028 REQUEST</u>	<u>\$102,548</u>

Total FY2028 Request for the 1 program: \$102,548

To the best of my knowledge, I certify that all the information provided herein is true and correct.

IX. AUTHORIZED OFFICIAL SIGNATURE:

Printed Name: Theodore J. Elder

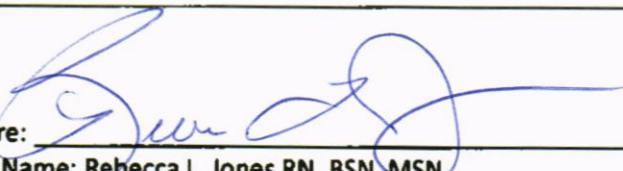
Title: President, Worcester County Commissioners



Date: 12/3/24

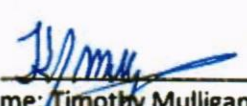
X. ADDITIONAL SIGNATURES

The signatures below serve to convey the coordination of other local entities or government partners involved in the local abatement plan. Additional signatures should be added as necessary

Signature: 

Printed Name: Rebecca L. Jones RN, BSN, MSN

Title: Health Officer

Signature: 

Printed Name: Timothy Mulligan

Title: Warden, Worcester County Jail

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Signature: _____

Printed Name: Weston Young

Title: Chief Administrative Officer

Signature: _____

Printed Name: _____

Title: _____